



Town of Wiscasset

Minutes of the Wiscasset Airport Advisory Committee Wednesday, March 2, 2005

A regularly scheduled meeting of the Wiscasset Municipal Airport Committee was held on Wednesday, March 2, 2005 at 6:00 pm at the airport.

Present: Ken Boudin, Committee Chair
Bryan Buck
Ervin Deck
Ann Walko, Wicked Good Aviation
Mike Muchmore, Wicked Good Aviation

Absent: Sean Rafter

Guests: Jack Swanton

I. Call to order: Meeting called to order by Ken Boudin at 6:00 pm.

II. FBO Update

- A. February Operations = 292 (see attached)
- B. February Fuel Sales
 - 1. 100LL = 1055.4 gallons (1124.6 in February 2004)
 - 2. Jet A = 446.8 gallons (239.8 in February 2004)

III. Management Update

- A. **Managers Contract:** Selectmen approved and town manager (Andrew Gilmore) signed, naming Wicked Good Services, Inc. to manage the airport for an indefinite period of time (effective July 1, 2004).
- B. **Committee Membership:** Pam Brackett appointed new committee member to finish Phil Simpson's term through June 2005.
- C. **Budget:** Preliminary budget submitted requesting \$42,600 against estimated revenue of \$68,000 (see attached).

IV. Old Business

A. Runway Crack Repair

1. Ann obtained one estimate for \$50,000 from Crookers. Ann will get a second quote and provide details to MDOT.
2. MDOT (Gene Uhad) approved the process suggested by Crookers and (Nancy Laney) has money available at either an 80/20 or 90/10 split.
3. Will require a 2-3 day runway closure, which should be scheduled before Memorial Day.
4. Ann must also get a quote for painting.

B. Runway Extension

1. Mike Muchmore said that the town is laying the groundwork to get federal funds to relocate Route 144 as part of the industrial park development not runway extension. He's working with Don Alexander, Economic Development Director.

C. SRE Storage Building

1. For now the equipment is being stored in the FBO hangar, which takes away from FBO revenue; however, the FBO lease gives the town first use of the hangar.
2. Ann will contact Greenville (John Simko) to see how they developed their SRE building.

V. New Business

A. Soule House: Jack Swanton, representing St. Phillips Church, is seeking funding through CEI to obtain and move the house on the Soule property to an undecided location. Jack wanted to know if the airport and town would be willing to part with it at no cost. Ann noted that it was at least 6-12 months before the house had to be moved (part of taxiway expansion project). Erv stated that the FAA will want the airport to receive fair compensation for the property and agreed to contact Donna Witte (FAA Eastern Region Realty Property Specialist) to see what options we have.

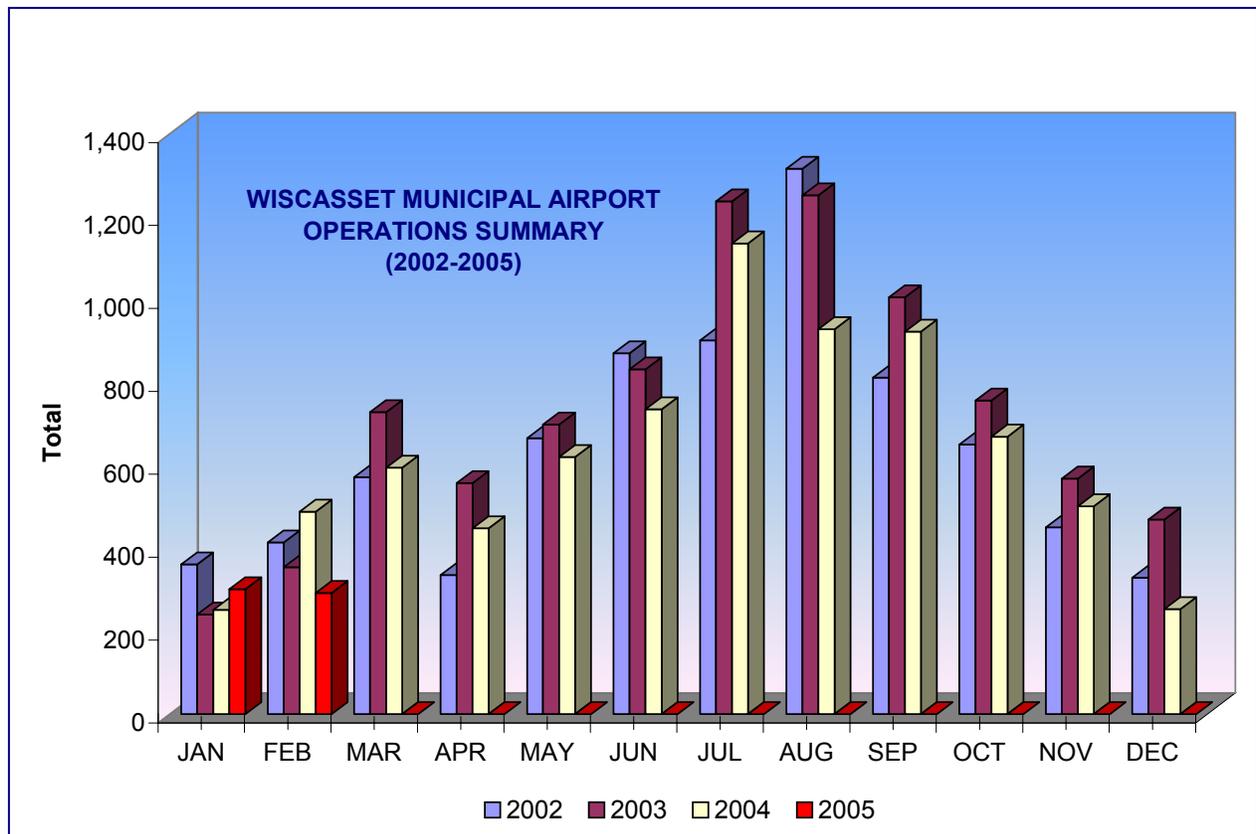
VI. Future Meeting Dates

- April 13, 2005 (one week delay because of Ann and Mike travel plans)
- May 4
- June 1

Meeting Adjourned at 6:50 pm.

Wiscasset Municipal Airport Operations

2005	Itinerant			Local GA	Total	Breakout by Category				
	Charter	GA	Military			Piston	Turboprop	Jet	Helo	Total
January	12	149	0	140	301	291	10	0	0	301
February	18	88	0	186	292	272	14	0	6	292
March					0					0
April					0					0
May					0					0
June					0					0
July					0					0
August					0					0
September					0					0
October					0					0
November					0					0
December					0					0
Total	30	237	0	326	593	563	24	0	6	593



Initial Request Worksheet
Expense

Account	Current Budget	Budget Request
Dept/Div: 55-02 Enterprise f / Airport		
Utilities		
20-01 Electricity	5,000.00	5,000.00
20-03 Heating Oil	3,500.00	4,000.00
Services		
30-05 Recording fe	50.00	50.00
30-08 Contracted p	20,000.00	12,000.00
30-11 Engineering	7,500.00	
30-14 Mowing	1,500.00	2,000.00
Insurance		
40-19 Airport ins	6,300.00	7,000.00
Supplies/Equ		
50-07 Diesel	800.00	500.00
50-16 Gen supplies	1,000.00	
50-18 Safety equip Spill kit & AED	250.00	2,300.00
Repairs & Ma		
60-01 Buildings	5,000.00	3,000.00
60-02 Equipment Card reader	0.00	500.00
60-03 Grounds	0.00	1,000.00
60-04 Vehicles	1,500.00	1,500.00
60-08 Equip other Ndb, rotating beacon, obstruction lights	3,000.00	2,500.00
Staff		
70-01 Dues & Fees AAAE dues	0.00	250.00
70-03 Trainings &	100.00	1,000.00
Airport Enterprise f	55,500.00	42,600.00
Expense Totals:	55,500.00	42,600.00