

Wiscasset Budget Committee
Fire Station
April 23rd, 2012

Members present:

Chair, Constance Schumann, Robert Blagden, Richard Hanson, Norman Guidoboni, Joe Piccirillo, Bill Barnes, Cliff Hendricks and Ray Soule.

Chair Schumann brought he Wiscasset Budget Committee (WBC) together at 5pm.

WBC's responsibility was to carefully go over every budget expenditure. Discussion was lively, pertinent and conclusive.

Article 4. Petition:

Not formalized correctly by the Selectmen. No action.

Article 5. Estimated Revenues:

Moved by C. Schumann, 2nd B. Barnes 8-0.

Article 6. Town Office Administration/Operations:

Moved by R. Soule, 2nd R. Hanson 8-0.

Article 7. Municipal Planning:

Moved by R. Soule, 2nd R. Hanson 3-5.

Article 8. Municipal Boards and Committees:

Moved by R. Hanson, 2nd R. Soule 8-0.

Article 9. Municipal Building Maintenance Operations:

Moved by R. Hanson, 2nd R. Soule 8-0.

Article 10. Code Enforcement:

Moved by C. Schumann, 2nd R. Soule 3-5.

Article 11. Contingency:

Moved by R. Blagden, 2nd R. Soule 0-8.

Article 12. Contractual Services:

Moved by R. Soule, 2nd C. Hendricks. 8-0.

Article 13. Office of Selectmen:

Moved by R. Blagden, 2nd R. Soule 8-0.

Article 14. Office of Assessment/Human Resources:

Moved by R. Blagden, 2nd R. Soule 8-0.

Article 15. Office of Finance/Tax Collector:

Moved by R. Blagden, 2nd R. Hanson 8-0.

Article 16. Town Clerk/Excise Tax Collector/Registrar:

Moved by R. Blagden, 2nd R. Hanson 8-0.

Article 17. Office of Elections:

Moved by R. Blagden, 2nd R. Hanson 8-0.

Article 18. General Assistance:

Moved by R. Blagden, 2nd R. Soule 8-0.

Article 19. Tax Anticipation Note (Interest):

Moved by R. Hanson, 2nd R. Soule 8-0.

Article 20. Municipal Insurance:

Moved by R. Hanson, 2nd R. Soule 8-0.

Article 21. Unemployment:

Moved by R. Soule, 2nd R. Hanson 8-0.

Article 22. Celebrations – July 4th/Winter Celebration:

Moved by R. Hanson, 2nd R. Soule 7-1.

Article 23. Police Dept:

Moved by R. Soule, 2nd R. Blagden 8-0.

Article 24. Fire Dept:

Moved by R. Soule, 2nd R. Blagden 8-0.

Article 25. Emergency Medical Services:

Moved by R. Blagden, 2nd R. Soule 8-0.

Article 26. Animal Control:

Moved by R. Hanson, 2nd R. Soule 7-0 (1 abstained).

Article 27. Shellfish Conservation:

Moved by C. Schumann, 2nd R. Hanson 3-5.

Article 28. Public Utilities:

Moved by R. Soule, 2nd R. Hanson 7-1.

Article 29. Wastewater Treatment:

Moved by R. Soule, 2nd R. Hanson 8-0.

Article 30. Parks & Recreation Dept:

Moved by C. Hendricks, 2nd R. Soule 2-6.

Article 31. Municipal Highway Dept:

Moved by R. Blagden, 2nd R. Soule 7-1.

Article 32. Cemeteries:

Moved by R. Soule, 2nd R. Hanson 0-8.

Article 33. Road & Sidewalk Repair:

Moved by R. Hanson, 2nd R. Soule 8-0.

Article 34. Airport:

Moved by R. Hanson, 2nd R. Soule 8-0.

Article 35. Airport Budget Monies to Amend Fiscal Year 2011-2012:

Moved by R. Soule, 2nd R. Hanson 8-0.

Article 36. Transfer Station:

Moved by C. Schumann, 2nd R. Soule 4-4.

Article 37. Senior Center:

Moved by R. Hanson, 2nd R. Soule. R. Soule left before vote was taken 0-7.

Article 38. Waterfront & Harbors:

Moved by R. Hanson, 2nd C. Hendricks 0-7.

Article 39. Lincoln County Television:

Moved by R. Blagden, 2nd R. Hanson 0-7.

Article 40. Wiscasset Public Library:

Moved by C. Schumann, 2nd R. Hanson 5-1 (1 abstained).

Article 41. Healthy Kids:

Moved by R. Hanson, 2nd B. Barnes 0-7.

Article 42. Eldercare/Trans-Link:

Moved by R. Hanson, 2nd C. Hendricks 0-7.

Article 43. Jessie Albert Dental Clinic:

Moved by R. Hanson, 2nd C. Hendricks 2-5.

Article 44. Coastal Trans:

Moved by R. Hanson, 2nd C. Hendricks 0-7.

Article 45. Capital Improvements:

Moved by R. Hanson, 2nd C. Hendricks 0-8. (R. Soule returned at 7:36pm)

Article 46. Retire Health Insurance Premiums:

Moved by R. Soule, 2nd R. Hanson 8-0.

Article 47. Federal Aviation Administration Grant:

Moved by R. Blagden, 2nd C. Hendricks 8-0.

Article 48. Recreational Pier Grant:

Moved by R. Hanson, 2nd R. Soule 0-8.

R. Blagden moved by B. Barnes to revisit and vote on Articles 37-44 8-0.

Chair then called for a revote:

Article 37: 0-8.

Article 38: 0-8.

Article 39: 0-8.

Article 40: 6-1 (1 abstained).

Article 41: 0-8.

Article 42: 0-8.

Article 43: 3-5.

Article 44: 0-8.

B. Barnes moved to adjourn, 2nd R. Hanson 8-0.

Respectfully submitted: Norman Guidoboni, Clerk