

WISCASSET BOARD OF SELECTMEN,
BOARD OF ASSESSORS AND OVERSEERS OF THE POOR
JUNE 2, 2015

Preliminary Minutes

Tape recorded minutes

Present: Bill Barnes, Chair Pam Dunning, Tim Merry, Vice Chair Ben Rines, Jr., Jeff Slack and Town Manager Marian Anderson

1. Call to Order

Chair Pam Dunning called the meeting to order at 7 p.m.

2. Pledge of Allegiance

3. Public Hearings – none

4. Approval of Minutes

Ben Rines, Jr., moved to approve the minutes of May 19, 2015. Vote 4-0-1 (Merry abstained).

5. Approval of Treasurer's Warrants

Jeff Slack moved to approve the payroll warrants of May 22 and May 29, 2015. Vote 5-0-0.

Jeff Slack moved to approve the accounts payable warrants of May 26 and June 2, 2015. Vote 5-0-0.

6. Assessors' Business – none

7. Special Presentations or Awards – none

8. Appointments – none

9. Resignations

A. Dan Bradford, Harbormaster: Bradford was thanked for his service to the town. Ben Rines, Jr., moved to accept the resignation with regret. Vote 5-0-0.

10. Public Comment

Dan Sortwell thanked Pam Dunning for six years of service on the Selectboard. He said she had brought professionalism, organization and common sense to meetings of the board.

Ben Rines, Jr., presented photos of the board to Pam Dunning and Tim Merry as mementos of their service on the board.

Steve Mehrl compared house prices and taxes in Wiscasset with a house advertised for sale in Harpswell valued at \$900,000 whose taxes were \$4,700. He commented on the higher taxes in Wiscasset and the many houses that had been on the market for years.

11. Unfinished Business

A. Ferry Landing aluminum ramp update: Marian Anderson reported that following the opening of the bid at the last meeting, she and Dan Bradford had looked at possible cuts in the maintenance budget that could be made in order to pay for the ramp. The only bid received was for \$14,058; \$9,000 had been allocated. Anderson said that it was determined that \$5,000 could be taken from the maintenance budget and she asked for select board approval. **Bill Barnes moved to use \$5,000 from the Waterfront maintenance budget to finish funding the ramp. Vote 5-0-0.**

12. New Business

A. Request for authorization for town manager to execute the transfer of the Wiscasset Municipal Airport's expiring non-primary entitlement funds: The Wiscasset Airport has \$107,935 of expiring 2012 non-primary entitlement funds. Wiscasset has been asked to release the funds to DewittField/Old Town Municipal Airport for their runway expansion project. The Airport Committee has approved the request. **Bill Barnes moved to authorize the Town Manager to execute on behalf of the Town of Wiscasset the "Agreement for Transfer of Entitlements" with the United States of America Federal Aviation Administration which allows unused and soon-to-expire grant monies awarded to the Wiscasset Municipal Airport in the amount of \$107,935 for use at the Dewitt Field/Old Town Municipal Airport.** Pam Dunning said if not transferred, the funds would expire. In response to Tim Merry's question, Marian Anderson said the funds were not used within the window allowed. Dunning said that funds for repaving the runway would not be available until the easement issues are resolved. The matter will be discussed with Senators Collins and Kings at a future meeting. **Vote 5-0-0.**

B. Sign warrant for Special Town Meeting warrant to expend Adult Education funds: Although the total school budget included it, the Adult Education line on the warrant had been omitted. A special town meeting is required to add the article. The funds will be allocated to adult education. **Jeff Slack moved to sign the warrant. Vote 5-0-0.**

C. Sign a Municipal Quit Claim (Map R05, Lot 091, Robert W. and Jean T. Brunt): **Tim Merry moved to sign the quit claim deed. Vote 5-0-0.**

D. Review of HM Payson Statement of Accounts: The statement was distributed to the board.

Ben Rines moved to hold an organizational meeting on June 10 at 6 p.m. Vote 3-0-2 (Dunning and Merry abstained).

The 114th meeting of the Wiscasset Alumni Association will be held on Saturday, June 6, 2015. This year Ruth Applin will be attending her 80th consecutive meeting. **Ben Rines moved to declare Saturday, June 6, 2015, Ruth Applin Day in celebration of her 80th year as a Wiscasset alumni. Vote 5-0-0.** Marian Anderson will provide a proclamation.

13. Department Head or Committee Chair Report – none

14. Town Manager's Report

Marian Anderson distributed a draft schedule of July 4th activities and asked the board to think about naming the grand marshal and about riding in the parade. The parade will be coordinated by the Masons and Chief Cline will lead the veterans' ceremony.

15. Adjournment

Tim Merry moved to adjourn the meeting. Vote 5-0-0.

Kathleen Lincoln
P.O.Box 1553
Wiscasset, Maine 04578
207-882-7943

June 3, 2015

Marion Anderson, Town Manager
Town of Wiscasset
U.S.Rt. 1
Wiscasset, Maine 04578

Dear Ms. Anderson:

My name is Kathleen Lincoln and I have served on the Town's Appeals Board for a little over a year. This past winter, my husband and I became official residents of Florida where we own another home. Although I own property in Wiscasset and plan to reside here close to six months a year, I understand that if I am not a legal voting citizen of the town of Wiscasset, I cannot serve on any Town committee. With that in mind, I regretfully submit my resignation from the Appeals Board.

I have been impressed with the quality of that board during my short tenure and appreciate the opportunity I have had to participate.

My best wishes to you.

Respectfully,


Kathleen Lincoln

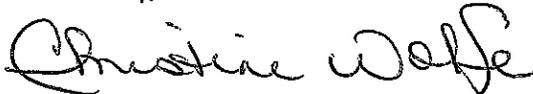
June 10, 2015

Board of Selectmen
51 Bath Road
Wiscasset, ME 04578

Please accept this letter as my official resignation from the Town of Wiscasset. My last day of employment will be Friday, June 26, 2015. I have accepted the position of Town Clerk with the Town of Freeport and will start employment there on June 29, 2015.

I would like to thank the Town of Wiscasset for hiring me 6 years ago and giving my career the growth opportunity this position provided. I have expanded my knowledge and skills immeasurably in the time I have been able to work here. The opportunity to work with Laurie Smith as manager was a career changing experience for me as she built confidence and abilities in me I never had. I have grown to consider many members of this community my family and will miss them dearly. Again, I thank the Town and will forever cherish my years of employment here.

Sincerely,

A handwritten signature in cursive script that reads "Christine Wolfe". The signature is written in dark ink and is positioned above the printed name and title.

Christine Wolfe
Town Clerk

Town of Wiscasset
May 2015
Monthly Reports





Town of Wiscasset

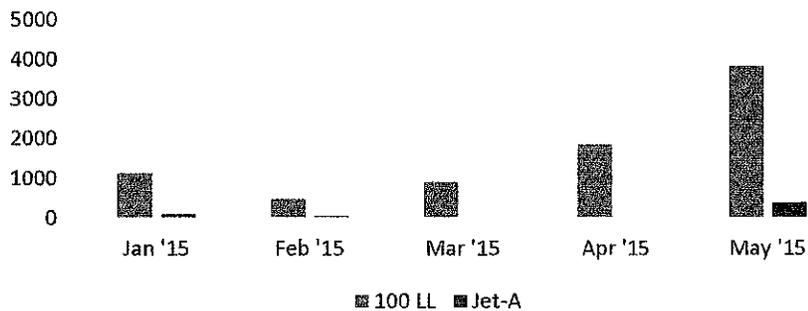
AIRPORT REPORT

To: Marian L. Anderson, Town Manager
From: Frank Costa
Re: Airport Monthly Report
Date: June 4, 2015

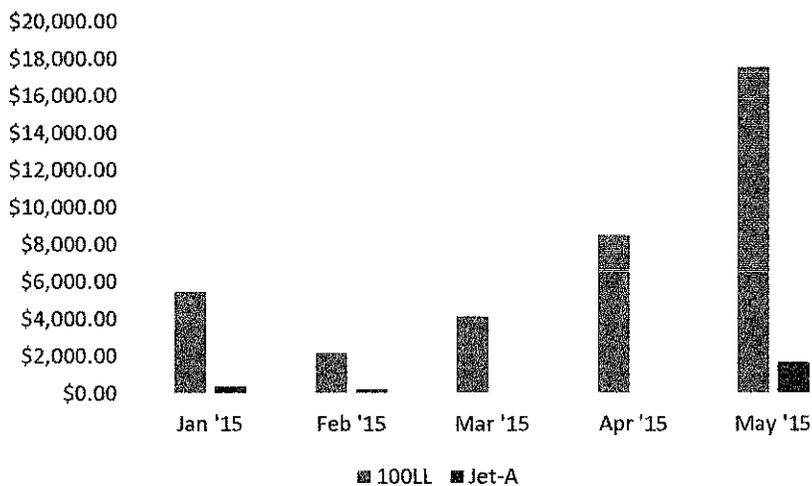
Activity at the airport picked up considerably from March thru May 31, 2015. The reasonable weather has resulted in increased operations and subsequent fuel sales. Notable activity, events, and issues are listed below.

- Fuel Sales.** Fuel sales in May 2015 totaled 4,212 gallons and includes 378 gallons of Jet-A. Low Jet-A fuel sales remain a concern. The table below shows sales in gallons for 100LL and Jet-A from January 01, 2015 to May 31, 2015. The subsequent chart also displays the fuel sales revenue for the same period.

FUEL SALES in GALLONS



Fuel Sales Revenue





Town of Wiscasset

2. **Damage to water pipes in the Maintenance Hangar.** We have experienced water pipe damages in the Maintenance Hangar due to the freezing temperatures over the winter. This damage prevents the usage of the restroom in the hangar. Steps will take place to ensure the same will not occur next winter by capping most water pipes not necessary to the daily usage.
3. **Damage to Airport FBO Building Septic System.** Due to the heavy freezing temperatures we experienced this winter, the grounds around the FBO building moved considerably causing some serious damage to the septic system. Careful work performed by the Town Works Dept. was able to restore the usage of the system.
4. **Damage to flashing around Chimney in the FBO Building.** We are experiencing moisture penetration from the roof and down the exterior of the chimney. It appears the flashing materials around the chimney have shifted due to the heavy winter snow and ice build-up. Efforts are taking place to have this issue corrected.
5. **Peregrine Turbine Technology (Upstairs-FBO Building Tenants).** Still renting on a month to month basis and show no interest in entering into a yearly lease program with the Town of Wiscasset as they continue to evaluate their expansion necessities and possible relocation. PTT requested to move their conference table and some projection equipment into the FBO conference room in an effort to open some space for its engineers. The request was presented to the Airport Committee at the May 13, 2015 meeting and upon careful analysis it was determined that such move would block the access to the Conference Room/Pilots Lounge for whom the very space had been created. The access by the pilots and their passengers to the Conference Room/Pilots Lounge is extremely important as it also provides access to the computer system for flight coordination and to the snack (canteen) area.
6. **Aircraft Incident.** May 29, 2015, a landing aircraft overshot runway 7 and did some travel onto the grass area at the end of the runway. The move caused minor damage to the aircraft tires and skirts that broke when the wheels sunk into the soft ground due to the previous day rain. An "end runway light" was broken in the process but there were no injuries to the two occupants. The runway did not have to be closed as the aircraft was well out of the way of landing or departing aircraft. After replacing the tires, the aircraft fueled and departed without any other incident.

Frank Costa
Airport Manager



Town of Wiscasset

CODE ENFORCEMENT REPORT

To: Marian L. Anderson, Town Manager
From: Stan Waltz, Code Enforcement Officer
Re: May Monthly Report
Date: June 10, 2015

Communication with the Public has picked up as well as phone calls from bankers and lenders looking for information we may have in our files.

I issued: 6 building permits, 2 plumbing, 1 sign, and 1 home occupation permit during May. I went out to Maine Yankee with the Planner and Town Manager for a tour of the facility. I was back to inspect plumbing for the new office space located in an existing building.

I checked on the well-being of a resident on Langdon Road. I have inspected sites for building decks, garages and septic systems during the month. It was unusual to have 3 questions concerning fences within Town.

A fence can go along a property with no set-back; it is recommended that a fence be on your property enough to provide proper maintenance on the fence.

Sincerely,

Stan Waltz
Code Enforcement



Town of Wiscasset

EMS/EMA REPORT

To: Marian L. Anderson, Town Manager
From: Roland Abbot, EMS/EMA Director
Re: May Monthly Report
Date: June 4, 2015

For the month of May we had 49 calls for service compared to 57 calls for service in May 2014. The service has had 308 calls for service thru the end of May compared to 290 calls for service thru the end of May 2014. These numbers reflect the calendar year not fiscal year.

Staffing:

The service currently has a roster of 7 Paramedics 2 which are currently out on leave, 4 Advanced EMTs, 11 EMTs for a total roster of 22 members. In May 2014 we had 8 Paramedics, 6 Advanced EMTs, 12 EMTs and 1 Driver/CPR for a total of 27 members.

There are no anniversaries for this month.

The service lost one its long-time members at the end of May. Jeff Speed who is a charter member of the service and the only member who was on the service every year since the beginning in 1976 retired from the service June 1st after 39 years of service to the town. Jeff has held many positions on the service thru the years and will be missed.

Operations/Training:

The Basic EMT course just completed its training in Woolwich. The students have to go through their final testing to get their EMS certification. We are hopeful that we will be able to recruit some new members out of this class. We are talking about possibly doing a Basic EMT class here in Wiscasset in the fall. The service is planning to get out to the news media and see if there is anyone who is currently an EMT in the area and see if they would be willing to lend a hand.

The service wants to thank all the people who have showed support for the Wiscasset Ambulance Service over the years. The service hopes we will be here to help the townspeople of all the towns we serve way into the future. June is fast approaching please get out and vote June 9th.

Submitted: Roland Abbott, Chief

MEMORANDUM

To: Marian Anderson, Town Manger
Fr: Todd Souza, Director of Parks & Recreation
Re: Parks & Recreation – May Monthly Report
Dt: June 11, 2015



The Parks & Recreation Department strives to work with town departments, community organizations, schools, volunteers and our youth in the effort to provide a well-balanced selection for programing and facilities. This report is created to highlight these efforts during the past month.

**“Face your deficiencies and acknowledge them. But do not let them master you.”
~ Helen Keller**

Over the past two year’s our department has evaluated and restructured our summer offerings. Last year our traditional eight week summer camp was retooled and “Mainely” summer camp was born. This camp has a focus on the “Maine” experience and all it has to offer. With trips highlighting some hidden gems and places easily accessible for campers and their families to return and experience together. Summer camp director Heather Jones is offering a balance of program opportunities for campers to challenge themselves, try new things and play in an environment that allows “Spirit, Friendship and Discovery” to grow.

Through this evaluation process we also realized that we were not providing adequate opportunities for “Tween-agers” during the summer. With that information, we developed a series of camp choices for area children to have an opportunity to try ocean kayaking, Hip Hop Dance or even build their own robot. Listed below are our summer options.

Week 1:	June 29 – July 3	Week 5:	July 27 – 31
	*Mainely Summer Camp		*Mainely Summer Camp
			*Sailing Camp
Week 2:	July 6 – 10	Week 6:	August 3 - 7
	*Mainely Summer Camp		*Mainely Summer Camp
	*Seaspray Paddling Camp		*Dutch Soccer Camp
			*Mad Science Camp
Week 3:	July 13 – 17	Week 7:	August 10 -14
	*Mainely Summer Camp		*Mainely Summer Camp
	*Hip Hop Experience		*Jr. Life Guard Camp
Week 4:	July 20 -24		*Seacoast United Camp
	*Mainely Summer Camp	Week 8:	August 17 - 21
	*British Soccer Camp		*Mainely Summer Camp
	*Shooting Stars Camp		*Seaspray Fishing Camp



Town of Wiscasset

PLANNING DEPARTMENT REPORT

To: Marian L. Anderson, Town Manager
From: Jamel Torres, Town Planner
Re: May Monthly Report
Date: June 9, 2015

Economic Development:

I continue to attend Wings over Wiscasset Planning and Executive Committee meetings. I am the municipal representative on these committees where I provide guidance from the Town's perspective. I feel that this is an important role for me under my economic development "hat" because many residents and visitors attend this annual event and contribute to the local economy by spending money at local businesses, restaurants, and lodging establishments.

Based on prior support and guidance from the Selectboard, I submitted a grant application to the Maine Coastal Program's *2016 Coastal Communities Grant Program*. In partnership with Lincoln County Regional Planning Commission, the Town's Waste Water Treatment Plant, and Wright-Pierce, the grant application seeks to obtain funding to develop an engineering study to protect the Town's Waste Water Treatment Plant from future flood hazards and sea level rise. Given the Plant's location on Cow Island, an engineering plan is a critical step in protecting the Town's important infrastructure.

I also attended several conferences focused on downtowns. These conferences covered topics such as downtown design & redesign, downtown revitalization, historic preservation, successful downtowns & locally owned businesses, economic development & restructuring, and professional advice on working with developers. Attending these conferences is a great way to learn best practices and innovative techniques on how to make Wiscasset's downtown strong and vibrant well into the future.

Ordinance Review Committee:

The Ordinance Review Committee (ORC) met on May 11. Albert "Gordon" Konrath was appointed to the ORC on May 5 and attended his first meeting as a committee member on May 11. The ORC approved the updated *Timber Harvesting and Related Activities in Shoreland Areas* ordinance amendment, based on Stan Waltz's (CEO) recommendation in April. The ORC also worked on the Future Land Use Plan, as recommended by the Town's comprehensive plan. The committee went through the current land use matrix and decided which uses will be permitted in the Planned Development District (the only district that needs to be completed in the Future Land Use Plan). The committee also decided that the minimum development size in the Planned Development District would be 150 acres. The latest draft was reviewed and edits were requested. The ORC will continue working on drafting the language for the Planned Development District in the coming months.



Town of Wiscasset

Planning Board:

The Planning Board met on May 11 for a site plan review pre-application meeting with Sally and Vincent Thibeault of V & S Factory. At the pre-application meeting, the Thibeault's presented their initial ideas and "plans" for a youth entertainment enterprise to be located on Map R06, Lot 7A. The pre-application meeting was informal and allowed the Board to understand the nature of the proposed use and the potential issues involved with the proposal, while also allowing the Thibeault's to understand the development review process and required submissions.



Town of Wiscasset

Wiscasset Police Department

To: Marian L. Anderson, Town Manager
From: Troy Cline, Wiscasset Police Chief
RE: Monthly Report
Date: June 10, 2015

Public Safety Announcements

Distracted Driving

Distracted driving is any activity that could divert a person's attention away from the primary task of driving. All distractions endanger driver, passenger, and bystander safety. These types of distractions include:

- Texting
- Using a cell phone or Smartphone
- Eating and drinking
- Talking to passengers
- Grooming
- Reading, including maps
- Using a navigation system
- Watching a video
- Adjusting a radio, CD player, or MP3 player

In 2013, 3,154 people were killed in motor vehicle crashes involving distracted drivers. This represents a 6.7 percent decrease in the number of fatalities recorded in 2012. Unfortunately, approximately 424,000 people were injured, which is an increase from the 421,000 people who were injured in 2012.

10% of drivers of all ages under the age of 20 involved in fatal crashes were reported as distracted at the time of the crash. This age group has the largest proportion of drivers who were distracted.

Drivers in their 20s make up 27 percent of the distracted drivers in fatal crashes. (NHTSA)

Five seconds is the average time your eyes are off the road while texting. When traveling at 55mph, that's enough time to cover the length of a football field blindfolded. (2009, VTTI)

A quarter of teens respond to a text message once or more every time they drive. 20 percent of teens and 10 percent of parents admit that they have extended multi-message text conversations while driving. (UMTRI)

School Resource Officer Activity

SRO Hatch attended two (2) school assemblies this month in addition to a meeting for Maine Special Olympics.

SRO Hatch assisted two mandatory fire drills at the High School this month as well. He handled one fight between two students at High School.

SRO Hatch assisted the Primary School with an iPad issue in which the young student will be dealing with school staff.



Town of Wiscasset

SRO Hatch handled 18 calls for service, took 6 incident reports, 1 arrest, 4 assists to patrol, 9 student contacts, 2 teacher contacts, 1 parent contacts, 4 counseling sessions w/students and attended 2 meetings.

Operations

The Police Department handled approximately 532 calls for service. Examples of some types of calls are listed below:

Alarms	26	Harassment	2
Animal Complaints	2	Juvenile Problems	6
Assaults	1	Lost/Found Property	4
Assist Citizen	16	Medical Assists	6
Assist Agency	13	Paperwork Service	12
Arrests	14	Parking Issues	1
Civil Complaints	1	Pedestrian Checks	2
Community Policing	3	Police Information	7
Compliance Checks	1	Property Checks	171
Concealed Firearm Permits	6	Sex Offender Registrations	1
Criminal Mischief	4	Special Details	5
Criminal Threatening	2	Suspicious Activity	3
Disabled Motor Vehicles	4	Thefts	5
Disorderly Conduct	3	Traffic Details	3
Domestic Disturbance	2	Traffic Hazards	6
Drug Investigations	3	VCR	1
Erratic Operation	29	Warrant Arrests	2
Escorts	3	Welfare Checks	2
FD Assist	9		

Motor Vehicle Crashes: There were four (4) Reportable and six (6) Non-Reportable crashes this month.

Traffic Enforcement: The officers conducted 142 traffic stops resulting in 93 warnings and 49 summonses issued.

Arrests:

There were fourteen (14) arrests and criminal summonses issued in the month of May, some of which included the following:

Criminal Speed 30+MPH Over	1	Theft	1
FT Register Vehicle	1	Violation of Conditions of Release	2
Negotiating Worthless Instrument	1	Warrants	3
OAS	4		
Passing Stopped School Bus	1		

Financial

As of the end of May the department completed the week 47 of the 2015 Fiscal budget year (92%) and the department has expended approximately 92% of its budget to date.



Town of Wiscasset

PUBLIC WORKS DEPARTMENT

To: Marian L. Anderson, Town Manager
From: Doug Fowler, Public Works Director
Re: May Monthly Report
Date: June 10, 2015

Operations:

With a late arrival of spring and an early Memorial Day, we were under the gun to get the Town's cemeteries and commons in presentable shape for the new season. A group effort by the entire crew completed this task with only moments to spare. In addition this month, we launched the three new floats built this year and swept the streets and roads. Time was also spent in pursuit of compliance: the Department underwent a noise audit performed by "Safetworks" (a state funded agency) resulting in the necessity of a Hearing Conservation Program. I also hosted a workshop (no cost) in which Safetyworks trained the employees of my Department, the Transfer Station, and a few others from neighboring towns on safety in welding, confined space, and trenching/excavation. Also, to the delight of many residents, I had the crosswalks painted prior to the holiday.

Financials

At 91.67% of the budget year, the budget stands at 93.96% spent. It will be close, but I believe we should finish the year in the "black."

Faithfully yours,

Doug

Director of Public Works
Wiscasset, Maine



Town of Wiscasset

TRANSFER STATION

To: Marian L. Anderson, Town Manager
From: Ron Lear, Transfer Station Superintendent
Re: May Monthly Report
Date: June 5, 2015

Below are the materials processed thru our facility during the month.

Type of Material	Tons	Cost/Ton
Municipal Solid Waste (Trash)	148.07	-\$57
Demo	45.06	-\$63
Single Stream	26.22	-\$5
Metal	19.79	+\$95
Computers	1.62	+\$15/lbs
Brush/Lumber	81	-\$35
Organics for Compost	1200 lbs.	0
Mixed Copper/Alum/Lead	260 lbs.	+\$1/lbs.
Shingles	20.46	-\$48
Sheetrock	0	-\$48
Cardboard	0	+\$90

We also recycled 20 bales of cardboard, 25 gallons of vegetable oil and 8 pallets of computers/tvs. Below are the details of our revenue collections for the month.

Types	Revenues:
User Fees	\$3674.85
MRC Dividend	\$8164.47
Metal (Light iron, batteries, mixed copper)	\$2377.90
Cardboard	\$0
Computers	\$102.43

Operations:

On the 2nd we held a Household Hazardous Waste cleanup day with Bath and 8 other towns. By going in with other Towns it only cost us \$133.56. If we did it ourselves just the setup fee is \$800. On the 5th Webber's came and removed 2 loads of grey water. On the 8th we sent 70 yds of leaves to Lincoln County for composting. On the 15th we shipped 8 pallets of E-Waste. On the 19th we shipped lead acid batteries. On the 29th Americo picked up 25 gallons of used vegetable oil.

Financials

Expenses are at 84.09% and Revenues are 89.22% collected



Town of Wiscasset

TOWN TREASURER REPORT

To: Marian L. Anderson, Town Manager
From: Shari Fredette, Town Treasurer
Re: Monthly Report
Date: June 10, 2015

Finances:

In the month of May the town collected a total of \$109,753.08 in Real estate taxes and \$1,663.67, in personal property taxes. Our new Tax Collector, Molly Bonang and I began the 2014 lien process and sent three hundred fifty "30 day notices" to Delinquent "Real Estate Property" Tax accounts.

Our fiscal Year End is coming up next month and I have been busy reconciling Bank Accounts, The WWTP Receivables, Ambulance Receivables, the Town of Wiscasset School accounts on The Town's software, and Real Estate Receivables etc., to prepare for the year end Audit.

I have also been continually updating my Cash Flow spreadsheet so it will be ready and accurate for our "Tax Anticipation Note" requests we mail to Banks; which happens next month. I now have to combine the School's cash flow with The Town's cash flow which makes the process a more complex operation than in the past.

Credit card receipts for May were \$12,790.49.

The Finance Department as of May 31st has spent 91.22 percent of our budget; we are 92 percent through our current fiscal year. YTD we have **underspent** by .78%.

School Expenses:

The expenses for the Month of May are not available at this time. I will update the School figures in my June Report.

Training:

Shari and Ellin attended a half day of *free* training on 5/26/2015 at The Maine Municipal Employees Health Trust. The training consisted of understanding the Health Trust's guidelines for eligibility and enrollment. The Basic Life Insurance, Supplemental Life Insurance, Income Protection, Long Term Disability, and COBRA were also covered in addition to filling out numerous forms.

Molly took Web based training on May 21st in regard to the TRIO software lien process.

Please contact Shari Fredette @ 207-882-8200 Ext. 107 or treasurer@wiscasset.org if you have any questions.



Town of Wiscasset

WASTE WATER TREATMENT PLANT

To: Marian L. Anderson, Town Manager
From: William Rines, Waste Water Treatment Plant Superintendent
Re: Report
Date: June 9, 2015

For the month of May average flows were 181,000 gallons per day putting us at 29 % of our licensed flow. We recorded 1.4 inches of rain for the month. Our licensed flow is 620,000 gallons per day.

Operations:

This month we need to get into summer operations, our chlorination season starts on May 15th and continues until September. Cleaning the tanks and getting ready is a large part of this time of year we need to add enough chlorine to the system to kill the fecal that would be in our effluent stream but we aren't allowed to have so much that we are contaminating the river so we add sodium bisulfite to kill the chlorine and it turns into a delicate balance of the two chemicals. We received a heavy dose of something that has upset the entire system around the beginning of the month it is an ongoing issue and we are looking for the cause. We will be starting the process of relining the line along the river as part of our upgrades to the lines.

Training:

Yearly safety training of our policy's to stay in compliance.

Financials:

We received \$34,379.08 in revenues which puts us at 89% of expected revenues for the year. Expenses are at 80%, we are 92% thru the year.

William Rines



06/10/2015

Town of Wiscasset Transfer Station

Re: CAT 926M **Budget** quote

Please review the proposal for the equipment listed below:

CAT 926M

Budget Price: \$145,500.00

Total Due:

\$145,500.00

*****Machine will be equipped with stock set up from factory,
w/2.7cyd General Purpose bucket with cutting edge, 3rd Valve,
Coupler, and foam filled tires*****

It has been a pleasure providing you with this Caterpillar proposal.

Please feel free to contact me should there be any questions with the material provided.

Respectfully,

Chris McLaughlin
General Line Sales Representative
Milton-CAT
207-712-2863 CELL
207-885-8010 FAX
chris_mclaughlin@miltoncat.com



06/10/2015

Town of Wiscasset Transfer Station

Re: 2013 Used CAT 924K with 1000-1500 hours **Budget** quote

Please review the proposal for the equipment listed below:

Used CAT 924K **Budget Price \$122,500.00**

Total Due: **\$122,500.00**

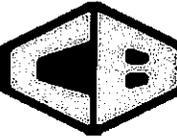
*****Machine will be equipped with stock set up from factory,
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Chris McLaughlin
General Line Sales Representative
Milton-CAT
207-712-2863 CELL
207-885-8010 FAX
chris_mclaughlin@miltoncat.com



Chadwick-BaRoss
 ASTRONGLOCompany

QUOTE

160 Warren Avenue
 Westbrook, ME 04092
 Mobile: 207-894-4114
 Office: 207-854-8411
 Prepared by: Adam Lampron

DATE:	6/8/2015
QUOTE #	L60H
Customer ID	WTS
Valid Until:	7/8/2015

Customer
 Wiscasset Transfer Station
 Ron Lear
transfer@wiscasset.org
 207-882-8231

DESCRIPTION	Unit \$	QTY	TAXED	AMOUNT
New 2015 Volvo L60H Wheel Loader long boom setco solid press on tires with Volvo rims 2.7 yard Craig GP bucket with BOE 2.0 yard Craig Garbage grapple bucket with BOE Coupler interface for snow plow	170,000.00	1		170,000.00
Trade: 1988 Cat 936E with 3 yard bucket	-14,100.00	1		-14,100.00

Subtotal	\$ 155,900.00
Taxable	\$ -
Tax rate	5.500%
Tax due	\$ -
Other	\$ -
TOTAL Due	\$ 155,900.00

TERMS AND CONDITIONS

- Customer will be billed after indicating acceptance of this quote
- Payment will be due prior to delivery of service and goods
- Please fax or mail the signed price quote to the address above

Customer Acceptance (sign below):

x _____
 Print Name:

If you have any questions about this price quote, please contact
 Adam Lampron, 207-894-4114, lampron@chadwick-baross.com

Volvo Financial Services

June 10, 2015

FORMAL PROPOSAL

OBLIGOR: TOWN OF WICASSET, MAINE

- ✓ This is a finance/ownership contract. No residual value.
- ✓ Fixed interest rate for the five (5) year, and six (6) year terms.

EQUIPMENT: NEW VOLVO L60H

OPTION 1

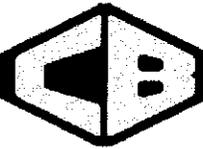
Acquisition Cost:	\$170,000.00	Term:	Five (5) years	First Payment Due:	At Closing
Document Fee:	\$395.00	Payment Mode:	Annual in Advance	Payment Amount:	\$32,815.23
Trade In:	\$14,100.00	Interest Rate:	2.490%		
Principal Balance:	\$156,295.00	Rate Factor:	0.209957		

OPTION 2

Acquisition Cost:	\$170,000.00	Term:	Six (6) years	First Payment Due:	At Closing
Document Fee:	\$395.00	Payment Mode:	Annual in Advance	Payment Amount:	\$27,827.57
Trade In:	\$14,100.00	Interest Rate:	2.720%		
Principal Balance:	\$156,295.00	Rate Factor:	0.178045		

- * **This is a proposal only and is not a commitment to finance. This proposal is subject to credit review and approval and proper execution of mutually acceptable documentation.**
- * Failure to consummate this transaction once credit approval is granted and the documents are drafted and delivered to Obligor will result in a documentation fee being assessed to the Obligor.
- * This transaction must be credit approved, all documents properly executed and returned to Volvo Financial Services and the transaction funded on ALL proposals on or before July 10, 2015. If funding does not occur within that time-frame, or there is a change of circumstance which adversely affects the expectations, rights, or security of Obligee or its assignees, then Obligee or its assignees reserve the right to adjust and determine a new interest rate factor and payment amount, or withdraw this proposal in its entirety.
- * This transaction must be designated as tax-exempt under Section 103 of the Internal Revenue Code of 1986 as amended.
- * **OBLIGOR'S TOTAL AMOUNT OF TAX-EXEMPT DEBT TO BE ISSUED IN THIS CALENDAR YEAR WILL NOT EXCEED THE \$10,000,000 LIMIT, OR THE INTEREST RATE IS SUBJECT TO CHANGE.**

Volvo Financial Services	TOWN OF WICASSET, MAINE
	Signature:
	Typed Name & Title
	Date:



Chadwick-BaRoss
 ASTRONGCO Company

QUOTE

160 Warren Avenue
 Westbrook, ME 04092
 Mobile: 207-894-4114
 Office: 207-854-8411
 Prepared by: Adam Lampron

DATE:	6/8/2015
QUOTE #	L70F
Customer ID	WTS
Valid Until:	7/8/2015

Customer

Wiscasset Transfer Station
 Ron Lear
transfer@wiscasset.org
 207-882-8231

DESCRIPTION	Unit \$	QTY	TAXED	AMOUNT
2010 Volvo L70F Wheel Loader standard boom foam filled tires 3 yard Craig GP bucket with BOE 2.0 yard Craig Garbage grapple bucket with BOE Coupler interface for snow plow 6,300 hours/no warranty	152,000.00	1		152,000.00
Trade: 1988 Cat 936E with 3 yard bucket	-14,100.00	1		-14,100.00

TERMS AND CONDITIONS

1. Customer will be billed after indicating acceptance of this quote
2. Payment will be due prior to delivery of service and goods
3. Please fax or mail the signed price quote to the address above

Customer Acceptance (sign below):

x _____
 Print Name:

Subtotal	\$ 137,900.00
Taxable	\$ -
Tax rate	5.500%
Tax due	\$ -
Other	\$ -
TOTAL Due	\$ 137,900.00

If you have any questions about this price quote, please contact
 Adam Lampron, 207-894-4114, lampron@chadwick-baross.com

Volvo Financial Services

June 10, 2015

FORMAL PROPOSAL

OBLIGOR: TOWN OF WICASSET, MAINE

- ✓ This is a finance/ownership contract. No residual value.
- ✓ Fixed interest rate for the five (5) year term.

EQUIPMENT: 2010 VOLVO L70F

OPTION 1

Acquisition Cost:	\$152,000.00	Term:	Five (5) years	First Payment Due:	At Closing
Document Fee:	\$395.00	Payment Mode:	Annual in Advance	Payment Amount:	\$29,063.63
Trade In:	\$14,100.00	Interest Rate:	2.540%		
Principal Balance:	\$138,295.00	Rate Factor:	0.210157		

- * **This is a proposal only and is not a commitment to finance. This proposal is subject to credit review and approval and proper execution of mutually acceptable documentation.**
- * Failure to consummate this transaction once credit approval is granted and the documents are drafted and delivered to Obligor will result in a documentation fee being assessed to the Obligor.
- * This transaction must be credit approved, all documents properly executed and returned to Volvo Financial Services and the transaction funded on ALL proposals on or before July 10, 2015. If funding does not occur within that time-frame, or there is a change of circumstance which adversely affects the expectations, rights, or security of Obligee or its assignees, then Obligee or its assignees reserve the right to adjust and determine a new interest rate factor and payment amount, or withdraw this proposal in its entirety.
- * This transaction must be designated as tax-exempt under Section 103 of the Internal Revenue Code of 1986 as amended.
- * **OBLIGOR'S TOTAL AMOUNT OF TAX-EXEMPT DEBT TO BE ISSUED IN THIS CALENDAR YEAR WILL NOT EXCEED THE \$10,000,000 LIMIT, OR THE INTEREST RATE IS SUBJECT TO CHANGE.**

Volvo Financial Services	TOWN OF WICASSET, MAINE
	Signature:
	Typed Name & Title
	Date:



COLCHESTER
 28 Jasper Mine Road
 Colchester, VT 05446
 (802)893-1555

BANGOR
 59 Contractor Drive
 Hermon, ME 04401
 (207) 848-2050

CONCORD
 231 Sheep Davis Road
 Concord, NH 03301
 (603) 225-6621

SCARBOROUGH
 14 Gibson Road
 Scarborough, ME 04074
 (207) 885-0600

Budget Quote

Date: **6/5/2015**

To: **Wiscasset Transfer Station**
51 Bath Rd
Wiscasset, ME
Attn: Ron

Phone **(207) 828-2321**
 Cell Phone
 E-Mail transfer@wiscasset.org

Equip: **2015 CASE 521F XR Wheel Loader**
 Incl: Cab, AC, Limited Slip Axles, Radio, Heated Air Seat, Cold Start, Ride Control,
 Aux Hyd, 20.5 x 25 Foam Filled Tires, 2.5 Cu Yd Bucket w/Edge
 Quick Coupler for Bucket, Grapple Forks
3 Year SiteWatch and 3 Year ProCare Included

	Purchase Price	\$153,900.00
	Sub Total	\$153,900.00
	Sales Tax	
	Total	\$153,900.00

Finance

Lease

Loan Term	_____	Lease Term	5 YR	7 YR
Int. Rate	_____	Security Dep	\$0.00	\$0.00
Payoff	_____	Payoff	\$0.00	\$0.00
Down Pay't	_____	1 Adv Pay't	\$33,900.00	\$24,920.00
Payment	_____	Payment	\$33,900.00	\$24,920.00

John Beauregard 207-885-0600
 Owner

Customer