

Budget Committee Recommendations

Department	Tab Color	Dept. #		For	Opp.	Abst.
Administration	Blue	25-01	Amended - recommended amount decreased by \$2000.00 to \$338,064.00 with a request that Selectmen remove \$2000.00 from Line 25-37-20-10 (Street Lights)	5	1	
TANS				6	0	
Public Utilities			Reduce street lights by \$2,000. Final number \$170,000	5	0	1
Unemployment				6	0	
Airport	Orange	72-01		6	0	
Animal Control	Yellow	27-09		6	0	
Assessment	Green	25-05		6	0	
Boards & Committees	Pink	25-32		6	0	
Capital Improvements	Pale Org	53-36	Amended recommended amount decreased by \$3000.00 to \$427,000.00 with a request that Selectmen remove the Ice Rink and also to evaluate new versus used for the replacement truck at the transfer station (truck could well be a Ford, GMC etc.) and also for the Bob Cat, with any monies not spent to go towards the next CIP item being considered.	6	0	
Celebrations	Red	25-31		5	1	
Cemeteries	White	31-11		6	0	
Town Clerk	Blue	25-07		6	0	
Code Enforcement	Orange	25-33		6	0	
Community Organizations	Yellow	45-15	Broken out individually			
Contingency	Green	25-11		4	2	
Contractual Services	Pink	25-30		6	0	
Elections	Pale Org	25-08		6	0	
EMS - Ambulance Service	Red	78-01		6	0	
Finance & Tax Col	White	25-06		6	0	
Fire Dept.	Blue	27-02		6	0	
General Assistance	Orange	25-34		6	0	
Municipal Building	Yellow	25-12		6	0	
Municipal Ins/ Debt Service /Utilities	Green	25-35		6	0	
Parks and Recreation	Pink	79-01		4	2	
Planning Municipal	Pale Org	25-17				
Police Dept.	Red	27-01		4	2	

FY 12 Budget Votes

Department	Selectmen	For	Opp.	Abst.	Budget Committee	For	Opp.	Abst.	Comments
Administration	\$ 190,604	5	0		\$ 190,604	6	0		
TANS	\$ 20,000	5	0		\$ 20,000	6	0		
Public Utilities	\$ 172,000	5	0		\$ 170,000	5	0	1	Reduce street lights by \$2,000. Final number \$170,000
Unemployment	\$ 8,000	5	0		\$ 8,000	6	0		
Airport	\$ 40,328	5	0		\$ 40,328	6	0		
Animal Control	\$ 9,294	4	0	1	\$ 9,294	6	0		
Assessment	\$ 77,516	5	0		\$ 77,516	6	0		
Boards & Committees	\$ 1,607	5	0		\$ 1,607	6	0		
Capital Improvements	\$ 430,000	4	1		\$ 427,000	6	0		Amended recommended amount decreased by \$3000.00 to \$427,000.00 with a request that Selectmen remove the Ice Rink and also to evaluate new versus used for the replacement truck at the transfer station (truck could well be a Ford, GMC etc.) and also for the Bob Cat, with any monies not spent to go towards the next CIP item being considered.
Celebrations	\$ 11,500	5	0		\$ 11,500	5	1		
Cemeteries	\$ 52,699	5	0		\$ 52,699	6	0		
Town Clerk	\$ 57,113	5	0		\$ 57,113	6	0		
Code Enforcement	\$ 55,993	5	0		\$ 55,993	6	0		
Community Organizations									
Senior Spectrum	\$ 1,350	3	2		\$ -	2	4		
Midcoast Community Action	\$ 1,215	3	2		\$ -	2	4		
Kno-wal-In	\$ -				\$ -	2	4		
Mobius	\$ -				\$ -	2	4		

CTV	\$ 5,000	5	0		\$ 5,000.0	6	0		
Tedford Shelter	\$ 300	3	2		\$ -	2	4		
Healthy Kids	\$ 324	3	2		\$ -	2	4		
Library	\$ 85,000	3	0	2	\$ 85,000.0	4	2		
New Hope for Women	\$ -				\$ -	2	4		
Eldercare	\$ 100	3	2		\$ -	2	4		
Miles Memorial	\$ -				\$ -	2	4		
Jessie Albert	\$ 2,000	5	0		\$ 2,000.0	6	0		
Coastal Transportation	\$ 1,350	3	2		\$ -	2	4		
Read With Me	\$ -				\$ -	-	-		
Sweetser	\$ -				\$ -	-	-		
Contingency	\$ 35,000	4	1		\$ 35,000	4	2		
Contractual Services	\$ 73,000	5	0		\$ 73,000	6	0		
Elections	\$ 18,250	5	0		\$ 18,250	6	0		
EMS - Ambulance Service	\$ 278,844	5	0		\$ 278,844	6	0		
Finance & Tax Col	\$ 162,043	5	0		\$ 162,043	6	0		
Fire Dept.	\$ 83,692	5	0		\$ 83,692	6	0		
General Assistance	\$ 19,200	5	0		\$ 19,200	6	0		
Municipal Building	\$ 72,868	5	0		\$ 72,868	6	0		
Municipal Ins/ Debt Service /Utilities	\$ 69,030	5	0		\$ 69,030	6	0		
Parks and Recreation	\$ 771,607	4	1		\$ 771,607	4	2		
Planning Municipal	\$ 58,369	5	0		\$ 58,369	5	1		
Police Dept.	\$ 341,595	3	2		\$ 341,595	4	2		
Public Works/Highway	\$ 671,167	5	0		\$ 671,167	4	2		Town owned buildings should be given away to limit financial liability.
Office of Selectmen	\$ 30,418	4	1		\$ 27,418	6	0		Reduce budget by \$3,000 in Selectmen's wages. New total \$27,418.
Senior Center	\$ 55,187	5	0		\$ 55,187	6	0		
Shellfish	\$ 9,807	5	0		\$ 9,807	6	0		
Transfer Station	\$ 510,371	5	0		\$ 510,371	6	0		
Wastewater Treatment Plant	\$ 398,351	5	0		\$ 398,351	6	0		
Waterfront & Harbors	\$ 45,783	5	0		\$ 45,783	5	1		
Undesignated Fund Balance	\$ 500,000	5	0		\$ 500,000	6	0		Support the use of fund balance to offset the tax rate.

Transfer from Reserve Funds for CIP	\$ 355,736				\$ 355,736	6	0		
Borrow \$350,000 for pier	\$ 350,000	4	1		\$ 350,000	6	0		

**WISCASSET TOWN WARRANT
STATE OF MAINE**

To John Allen, Constable, of the Town of Wiscasset in the County of Lincoln.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County and State, qualified by law, to vote in Town affairs to meet at the Wiscasset Community Center on Tuesday, the 14th day of June AD, 2011 from 8:00 A.M. until 8:00 P.M., then and there to act on the following articles:

Article 1. To elect a moderator to preside at said meeting.

And to vote by secret ballot on the following articles:

Article 2. To vote by secret ballot for elected positions.

Article 3. Should any cost center (departmental budget) question fail to pass, shall the Town vote to raise and appropriate an amount for the Selectmen to expend not to exceed 3/12 of the previous year's cost center appropriation?

Article 4. Shall the Town vote to appropriate the following **Estimated Revenues** to reduce the tax commitment?

Recreation	\$ 470,000
Excise	\$ 450,000
State Revenues	\$ 343,382
Miscellaneous	\$ 301,300
Emergency Medical Services	\$ 200,000
Transfer Station	\$ 232,965
Charges for Services	\$ 101,800
State Reimbursements	\$ 68,300
Senior Center	\$ 45,279
Airport	\$ 24,310
Waterfront	<u>\$ 18,250</u>
Total	\$2,255,586

Board of Selectmen recommends ()

Budget Committee recommends ()

Article 5. To see if the Town will authorize the Board of Selectmen to transfer and expend the appropriate funds from taxes and personal property revenue in accordance with the Tax Increment Financing (TIF) agreement for repayment of taxes and for economic development purposes from the Tax Increment Finance (TIF) District Account, consistent with 30-A M.R.S.A. §5251-5261.

Board of Selectmen recommends ()

Article 6. Shall the Town vote to raise and appropriate for **General Government** the sum of \$ 554,604?

Article 7. Shall the Town vote to raise and appropriate for **General Government / Contingency** the sum of **\$35,000**?

Board of Selectmen recommends (4-1)
Budget Committee recommends (4-2)

Article 8. Shall the Town vote to raise and appropriate for **Municipal Building Maintenance/Operations** the sum of **\$72,868**?

Board of Selectmen recommends (5-0)
Budget Committee recommends (6-0)

Article 9. Shall the Town vote to raise and appropriate for **Municipal Planning/Code Enforcement** the sum of **\$115,969**?

Municipal Planning	\$ 58,369
Municipal Boards & Committees	\$ 1,607
Office of Code Enforcement	<u>\$ 55,993</u>
Total	\$ 115,969

Board of Selectmen recommends (5-0)
Budget Committee recommends (6-0) *with (5-1) vote on planning*

Article 10. Shall the Town vote to raise and appropriate for **Contractual Services** the sum of **\$73,000**?

Civil Defense, Health Officer, Retirement	\$ 18,000
Audit & Financial	\$ 13,000
Engineering/Consultants	\$ 15,000
Legal	<u>\$ 27,000</u>
Total	\$ 73,000

Board of Selectmen recommends (5-0)
Budget Committee recommends (6-0)

Article 11. Shall the Town vote to raise and appropriate for **Celebrations** (July 4th and Winter Celebration) the sum of **\$11,500**?

Board of Selectmen recommends (5-0)
Budget Committee recommends (5-1)

Article 12. Shall the Town vote to raise and appropriate for **Municipal Insurance/Debt Services/Utilities** the sum of **\$269,030**?

Tax Anticipation Note (Interest)	\$ 20,000
Municipal Insurance	\$ 69,030
Public Utilities:	
Street Lights	\$ 40,000
Fire Protection (Hydrants)	\$ 132,000
Unemployment	\$ 8,000

- Article 14. Shall the Town vote to raise and appropriate for **Fire Department** the sum of **\$83,692**?
- Board of Selectmen recommends (5-0)
Budget Committee recommends (6-0)
- Article 15. Shall the Town vote to raise and appropriate for **Animal Control** the sum of **\$9,295**?
- Board of Selectmen recommends (4-0-1)
Budget Committee recommends (6-0)
- Article 16. Shall the Town vote to raise and appropriate for **Municipal Highway Department** the sum of **\$671,167**?
- Board of Selectmen recommends (5-0)
Budget Committee recommends (4-2)
- Article 17. Shall the Town vote to appropriate an amount not to exceed **\$52,699** from the Perpetual Care Trust Fund for the care of **Cemeteries**?
- Board of Selectmen recommends (5-0)
Budget Committee recommends (6-0)
- Article 18. Shall the Town vote to raise and appropriate the sum of **\$85,000** for the **Wiscasset Public Library**?
- Board of Selectmen recommends (3-0-2)
Budget Committee recommends (4-2)
- Article 19. Shall the Town vote to raise and appropriate for **Lincoln County Television** the sum of **\$5,000**?
- Board of Selectmen recommends (5-0)
Budget Committee recommends (6-0)
- Article 20. Shall the Town vote to raise and appropriate the sum of **\$1,350** for **Senior Spectrum**?
- Board of Selectmen recommends (3-2)
Budget Committee recommends (2-4)
- Article 21. Shall the Town vote to raise and appropriate the sum of **\$1,215** for **Midcoast Community Action**?
- Board of Selectmen recommends (3-2)
Budget Committee recommends (2-4)
- Article 22. Shall the Town vote to raise and appropriate the sum of **\$300** for **Tedford Shelter**?
- Board of Selectmen recommends (3-2)

Board of Selectmen recommends (3-2)
Budget Committee recommends (2-4)

Article 25. Shall the Town vote to raise and appropriate the sum of **\$2,000** for **Jessie Albert Dental Clinic?**

Board of Selectmen recommends (3-2)
Budget Committee recommends (6-0)

Article 26. Shall the Town vote to raise and appropriate the sum of **\$1,350** for **Coastal Transportation?**

Board of Selectmen recommends (3-2)
Budget Committee recommends (2-4)

Article 27. Shall the Town vote to raise and appropriate for **Shellfish Conservation** the sum of **\$9,807?**

Board of Selectmen recommends (4-1)
Budget Committee recommends (6-0)

Article 28. Shall the Town vote to authorize the Board of Selectmen to transfer \$355,736 from the Reserve Fund to be used for Capital Improvements and reducing the Fiscal Year 2011-2012 Tax Commitment?

The State provides \$51,000 in local road assistance that offsets the above appropriation.

Board of Selectmen recommends (4-1)
Budget Committee recommends (6-0)

Article 29. Shall the Town vote to raise and appropriate for **Road and Sidewalk Repair** the sum of **\$150,000?**

Board of Selectmen recommends (4-1)
Budget Committee recommends (6-0)

Article 30. Shall the Town vote to raise and appropriate for **Roof Repair** the sum of **\$15,000?**

Board of Selectmen recommends (4-1)
Budget Committee recommends (6-0)

Article 31. Shall the Town vote to raise and appropriate for **Pump Replacement** the sum of **\$7,000?**

Board of Selectmen recommends (4-1)
Budget Committee recommends (6-0)

Article 32. Shall the Town vote to raise and appropriate for a **Transfer Station Truck** the sum of **\$120,000?**

Board of Selectmen recommends (4-1)
Budget Committee recommends (6-0)

Article 35. Shall the Town vote to raise and appropriate for a **Ice Rink Liner** the sum of **\$3,000**?

Board of Selectmen recommends (4-1)
Budget Committee recommends (6-0)

Article 36. Shall the Town vote to raise and appropriate for **Wastewater Treatment Plant Stairs** the sum of **\$15,000**?

Board of Selectmen recommends (4-1)
Budget Committee recommends (6-0)

Article 37. Shall the Town vote to raise and appropriate for the **Airport** the sum of **\$40,328**?

The Airport generates \$24,310 in revenue that offsets the above appropriation.

Board of Selectmen recommends (5-0)
Budget Committee recommends (6-0)

Article 38. Shall the Town vote to raise and appropriate for the **Parks & Recreation Department** the sum of **\$771,607**?

The Parks and Recreation Department generates \$470,000 in revenue that offsets the above appropriation.

Board of Selectmen recommends (4-1)
Budget Committee recommends (4-2)

Article 39. Shall the Town vote to raise and appropriate for the **Transfer Station** the sum of **\$510,371**?

The Transfer Station generates \$232,965 in revenue That offsets the above appropriation.

Board of Selectmen recommends (5-0)
Budget Committee recommends (6-0)

Article 40. Shall the Town vote to raise and appropriate for the **Senior Center** the sum of **\$55,187**?

The Senior Center generates \$45,279 in revenue that offsets the above appropriation.

Board of Selectmen recommends (5-0)
Budget Committee recommends (6-0)

Article 41. Shall the Town vote to raise and appropriate for **Waterfront & Harbors** the sum of **\$45,783**?

Waterfronts and Harbors generates \$18,250 in revenue that offsets the above

Article 43. Shall the Town vote to raise and appropriate for **Emergency Medical Services** the sum of **\$278,844**?

Emergency Medical Services Department generates \$200,000 in revenue that offsets the above appropriation.

Board of Selectmen recommends (5-0)

Budget Committee recommends (6-0)

Article 44. Shall the Town fix Friday, October 28, 2011 and Friday 27, April, 2012 as the dates when semi-annual tax payments are due and payable and instruct the Tax Collector to charge interest at the rate of **7% per annum** on all taxes unpaid after said dates?

Board of Selectmen recommends ()

Article 45. To see if the Town will vote to authorize the Tax Collector to enter into a standard agreement with taxpayers establishing a "tax club" payment plan for commercial and/or residential real estate property taxes, whereby:

1. The taxpayer agrees to pay specified monthly payments to the Town based on his/her estimated and actual tax obligation for current year real estate property taxes;
2. The Town agrees not to charge interest on timely payments made pursuant to the tax club agreement;
3. The Town authorizes the Tax Collector to accept tax club payments for current year taxes which may be due prior to the commitment of those taxes;
4. The agreement is automatically terminated if a scheduled payment is late, and the taxpayer then becomes subject to the same due date(s) and interest date(s) and rate as other taxpayers who are not participating in a tax club program; and
5. Taxpayers wishing to participate in a tax club for a particular property tax year shall enter an agreement with the town by a publicly-advertised deadline determined by the Tax Collector.

Article 46. Shall the Town vote to approve the following:

- A. To pay interest at 2.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, Section 506-A, and to authorize such interest paid or abatements granted to be appropriated from overlay funds or, if necessary, from undesignated fund balance;
- B. To authorize the payment of tax abatements and applicable interest approved by the Selectmen/Board of Assessors from the property tax overlay;
- C. To authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on the same;

F. To authorize the Selectmen and Treasurer, on behalf of the town, to accept gifts, real estate and other funds including trust funds that may be given or left to the Town and to apply these funds to the accounts the Selectmen deem appropriate;

G. To authorize the Selectmen to sell or dispose of various items, except real estate, that serve little or no purpose in the operation of the town, and to apply the proceeds from these sales to the accounts the Selectmen deem appropriate;

H. To authorize the Selectmen to disburse money received from registration fees of snowmobiles for the purpose of maintaining snowmobile trails in Wiscasset;

I. To authorize the Selectmen to apply for and accept State and Federal grants-including CDBG applications and grants from non-profit organizations, donations or revenues, on the Town's behalf for municipal purposes, including, when necessary, the authority to sign grant contracts, documents or other paperwork and to accept the conditions that accompany grant funds and to appropriate and expend grant funds and/or funds for authorized purposes as the Board of Selectmen deems to be in the best interest of the Town during the fiscal year 2012.

J. To authorize the Selectmen to carry forward any Unexpended Account Balance as they deem advisable and to authorize the Selectmen to set at a later date the amount of undesignated fund balance, if any, to be used to reduce property tax assessment.

Article 47. Shall the Town vote to accept monies received from the sale of cemetery lots to be used for perpetual care and maintenance of all cemeteries within the Town of Wiscasset?

Article 48. Shall the Town vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. Section 2953?

Article 49. Shall the Town vote to adopt the Wiscasset Senior Center Trust and appropriate \$1.00 to this Trust?
(Note: The terms of this Trust, which is for the purpose of accepting gifts to be used for the Wiscasset Senior Center, may be viewed at the office of the Wiscasset Town Clerk.)

Article 50. Shall the Town vote to adopt the Wiscasset Community Center Trust and appropriate \$1.00 to this Trust?
(Note: The terms of this Trust, which is for the purpose of accepting gifts to be used for the Wiscasset Community Center, may be viewed at the office of the Wiscasset Town Clerk.)

Article 51. Shall the Town vote to adopt the Wiscasset Parks and Recreation Trust and appropriate \$1.00 to this Trust?
(Note: The terms of this Trust, which is for the purpose of accepting

exceed \$350,000; and to delegate to the Treasurer and the Chairperson of The Board of Selectmen the discretion to fix the date(s), maturity(ies), interest rate(s), denomination(s), place(s) of payment, form and other detail of said securities, including execution and delivery of said security(ies) and to provide for the sale thereof.

TOWN OF WISCASSET FINANCIAL STATEMENT

1. Total Town Indebtedness as of

A. Bonds outstanding	\$ 878,280
B. Bonds authorized and unissued	\$
C. Bonds to be issued if this vote is approved	<u>\$ 350,000</u>
 Total	 \$1,228,280

2. Costs

At an estimated interest rate of 3.5 percent, the estimated costs of This bond will be:

5 years	
Principal:	\$ 350,000
Interest	<u>\$ 35,839</u>
Total Debt Service	\$ 385,839

3. Validity

The validity of the bond or the voters' ratification of the bond may not Be affected by any errors in the above estimate. If the actual amount Of the total debt service for the bond issue varies from the estimate, The ratification by the electors is nevertheless conclusive and the Validity of the bond issue is not affected by reason of the variance.

Treasurer, Town of Wiscasset

Board of Selectmen recommends (4-1)
 Budget Committee recommends (6-0)

ORDINANCES

Article 53. Shall the Town vote to amend Article I -TOWN OFFICIALS by deleting the following ~~struck through~~ language and by adding the language in **bold** font:

1.1 The provisions of 30-A MRSA Section 2528, as heretofore accepted by the Town shall govern the election of Town officers, and the following officers shall be elected by secret ballot: five people to be Selectmen, Assessors and

- Article 54. Shall the Town vote to amend the Solid Waste Ordinance?
- Article 55. Shall the Town vote to enact the Village Waterfront Ordinance?
- Article 56. Shall the Town vote to amend the Sign Ordinance?
- Article 57. Shall the Town vote to amend the Downtown Business and Residential Zoning District Ordinance?
- Article 58. Shall the Town vote to amend the Temporary Business Ordinance?
- Article 59. Shall the Town vote to amend the Shellfish Ordinance?

And you are directed to serve this warrant by posting a copy thereof, attested by you, in a public and conspicuous place in said town, seven days, at least, before the time of holding said meeting.

Hereof, fail not, and due return make of this warrant to the Selectmen or Town Clerk, with your doings thereon, on or before the time of holding said meeting.

Given under our hands this ___ day of _____ 2011.

David Nichols, Chairman

Pamela Dunning, Selectman

Judith Colby, Selectman

Edward Polewarczyk, Selectman

Robert Blagden, Selectman

Attest: _____
Time of Posting: _____

Posted: U. S. Post Office
Ames True Value
Wiscasset Community Center
Wiscasset Town Office
Wiscasset Library