

**Wiscasset Select Board &
Wiscasset Budget Committee Meeting
Wiscasset Municipal Building
November 30, 2017 6:00 p.m.**

AGENDA

- Goal of Budget for 2018/2019 – The Select Board provides the goal for the construction of the 2018/2019, to include:
 - Expected limit of tax increase,
 - Addressing any specific operating\performance challenges,
 - Proposing any specific opportunities before Wiscasset,
 - Capital budget expectations to include funding from investments and possibly debt funding, and
 - Expected dollar limits to the 2018/2019 budget.
- Budget production timeline – the expected pace of the budget from now through the May/June vote.
- Budget process to include the Budget committee will coordinate with the Select Board and to the extent possible the number and nature of milestone\budget status meetings.
- Department operating budgets and their specific charge for 2018/2019. To include but not limited to:
 - EMS
 - Parks and Recreation
 - Community Organizations/ Wiscasset Public Library
 - Police
 - Transfer Station
- Planning Department – Assess the near-term outcome of eliminating the Planning Department, to include:
 - To what extent have the public services that were provided by this department remained intact?
 - Is the economic development of Wiscasset moving forward unimpeded by eliminating this department?