

WISCASSET SELECT BOARD,
TAX ASSESSORS AND OVERSEERS OF THE POOR
MINUTES, SEPTEMBER 3, 2019

Preliminary Minutes

Present: Kim Andersson, Chair Judy Colby, Vice Chair Ben Rines, Jr., Jeff Slack and Town Manager John O'Connell

Absent: Kathy Martin-Savage

Chair Judy Colby called the meeting to order at 6 p.m.

1. Pledge of Allegiance

2. Approval of Treasurer's Warrants

a. Ben Rines, Jr., moved to approve the payroll warrants of August 23, and 30, 2019. Vote 4-0-0.

b. Ben Rines, Jr., moved to approve the accounts payable warrants of August 27 and September 3, 2019. Vote 4-0-0.

3. Approval of Minutes

a. Ben Rines, Jr., moved to approve the minutes of August 19, 2019. Vote 3-0-1 (Andersson abstained)

b. Ben Rines, Jr., moved to approve the minutes of August 20, 2019. Vote 4-0-0.

4. Special Presentations or Awards – none

5. Committee Appointments – none

6. Public Hearings – none

7. Public Comment

Kim Dolce said she had written the Town Manager in July regarding the lack of committee and board agendas and minutes on the town website and had later followed up, although the matter had never been on the select board's agenda. She said two of the committees had sizeable budgets and the business of those committees and others should be in full view of the public. At the very least, she said, the meetings could be videotaped. Chair Judy Colby said she agreed that the matter needed to be addressed and said she would try to add it to the agenda in October.

8. Department Head or Committee Chair

a. Town Treasurer, Vernice Boyce – Update on Delinquent Taxes and Town Acquired Property:

Boyce presented the board with a list of the outstanding taxes, some of which are personal property taxes, one which cannot be foreclosed because of bankruptcy and the balance were mostly Mason Station tax liens.

b. Parks and Recreation Director, Lisa Thompson – Scarecrow Festival: Thompson said planning had begun with participation by the Chamber of commerce, Josh Fitterling, Brad Sevaldson, Pat Cloutier, and Bonnie Blagden. The weeklong festival will take place on the Town Common from October 12 to 19 and will feature scarecrow displays, haunted story-time at the library, a chili and chowder challenge, pumpkin pie contest and the scarecrow festival.

9. Unfinished Business

a. Cenergy Energy Presentation - Solar Panel Proposal at Airport: William Pham presented additional information to that provided at the previous meeting such as bonding capacity, and a reduction in the acreage needed to 50 acres. He said the two-year lease option proposal will allow the company to obtain the necessary approvals to qualify for the program. He said time was of the essence inasmuch as 48 filings had already been made for the program. The lease option offer is \$1,000 per acre. He said that LD 1711 passed by the state legislature in July encourages more distributed community-type solar projects capped at 5 mw. In response to questions, Pham said the total cost would be from \$7 - \$8 million. FAA approval will be required. The project will be secured by six- to eight-foot fencing.

In response to Ben Rines, Jr.'s question, Pham said that at the end of 20 years, the program will offer an extension or other agreement and the system will always have a tremendous value. The lease option covers the two-year option as well as the commitment for the total program. **Jeff Slack moved to have the Town Manager sign the lease agreement. Vote 4-0-0.**

b. Approval of Application Annual License for Sale of Consumer Fireworks – Al Cohen: John O’Connell said Mr. Cohen’s attorney could not be present and the matter would be postponed. A public hearing will be required. The application will be on an October or November agenda.

10. New Business

a. Set 2019-2020 Tax Commitment: John O’Connell said that the mill rate will be \$19.90 per \$1,000 of valuation, which represents a 1.8% increase. He said there was a loss of assessed valuation because of additional homestead exemptions and a tax-exempt status change of Deer Ridge. **Ben Rines, Jr., moved the 2019-2010 tax commitment as presented. Vote 4-0-0.** The treasurer reminded the public that there are tax clubs available.

b. Municipal Quit Claim Deeds

- Colleen Powell, Map R01, Lot 036
- Keith Hunter, Map R05, Lot 056
- Wojtex Rzycki, Map R07, Lot 048B
- Marian Asdot, Map R07, Lot 038
- (Heirs) Lois E. Konvalinka, Map U01, Lot 150
- Cody A. Haggett, Map U09, Lot 011

Ben Rines, Jr., moved to accept the quit claim deeds as presented. Vote 4-0-0

c. Bills of Sale

- Robert Roberts (Mobile home located at 970 Gardiner Road #14)
- William Rines (Mobile home located at 39 Bumpa Lane)
- C. M. King and David Dutton (Mobile home located at 297 Old Bath Road)
- Kimberly Delano (Mobile home located at 212 Old Bath Road)
- Matthew Huber (Mobile home located at 146 Bradford Road)
- Brenden McMorrow (Mobile home located at 970 Gardiner Road Lot #3)

Ben Rines, Jr., moved to approve the bills of sale as presented. Vote 4-0-0.

d. New Business License

- Barbara Chace, D.B.A. Maine-ly Hooping

Kim Andersson moved to approve the business license for Maine-ly Hooping. Vote 4-0-0.

11. Town Manager's Report

a. Fire Department Floor Remediation: O'Connell said two bids had been received: R. J. Enterprises, Inc. - \$8,000 and New Meadows Abatement, Inc - \$9,900. He recommended accepting the R. J. Enterprises bid. **Judy Colby moved to approve the R. J. Enterprises bid for \$8,000. Vote 4-0-0.**

b. 2020 Census: O'Connell said the census takers will be in the area, will operate between dawn and dusk and will have identification tags.

c. Committee Openings: O'Connell said there are many openings and asked that anyone interested to contact the office.

d. MMA Marijuana Workshop Update: O'Connell attended the workshop and obtained much information; a Marijuana Statutes Cheat Sheet was provided to the board. He said there is the possibility of a 25% payment to the towns from taxes on retail sales. He suggested that a vote on marijuana questions be taken at a full town meeting.

12. Other Board Business – none

13. Adjournment

Judy Colby moved to adjourn at 7:05 p.m. Vote 4-0-0.

6a

Janet T. Mills
Governor

Jeanne M. Lambrew, Ph.D.
Commissioner



Maine Department of Health and Human Services
Office for Family Independence
109 Capitol St.
11 State House Station
Augusta, Maine 04333-0011
Tel.: (207) 624-4168; Toll-Free: (800) 442-6003
TTY: Dial 711 (Maine Relay); Fax: (207) 287-3455

To: Welfare Officials and Contracted Agents
From: Sara Russell, Program Manager, General Assistance
Date: September 6, 2019
Subject: New GA Maximums

Enclosed please find the following items:

- MMA's new (October 1, 2019–September 30, 2020) “**General Assistance Ordinance Appendices**” (A – F and H).
- “**GA Maximums Adoption Form**” which was developed so that municipalities may easily send DHHS proof of GA maximums adoption. Once the selectpersons or council adopts the new maximums, the enclosed form should be signed and submitted to DHHS. (see “*Filing of GA Ordinance and/or Appendices*” below for further information).

Appendix A – F & Appendix H

The enclosed Appendices A – F, and Appendix H have been revised for your municipality’s General Assistance Ordinance. These new Appendices, **once adopted**, should replace the existing Appendices A – F and Appendix H. Even if you have already adopted MMA’s model General Assistance Ordinance, **the municipal officers must approve/adopt the new Appendices yearly.**

The Adoption Process

The **municipal officers (i.e., selectpersons/council) adopt the local General Assistance Ordinance and yearly Appendices**, even in town meeting communities. The law requires that the municipal officers adopt the ordinance and/or Appendices **after notice and hearing**. Seven days posted notice is recommended, unless local law (or practice) provides otherwise.

At the hearing, the municipal officers should:

- 1) Allow all interested members of the public an opportunity to comment on the proposed ordinance;
- 2) End public discussion, close the hearing; and

- 3) Move and vote to adopt the ordinance either in its posted form or as amended in light of public discussion.

Municipalities May Establish Their Own Maximums

Municipalities may establish their own maximum levels of assistance provided that the proposed levels of assistance are reasonable and meet adequate standards sufficient to maintain the health and safety of applicants in the municipality. The municipality must submit to the Department documentation to justify these levels of assistance and verify that the figures developed are appropriate to maintain health and decency.

A municipality's maximum assistance level for Food may not be below the Department provided figures which are issued by the USDA and published annually following a study of cost of food for various family sizes. A market basket survey may be used to establish food maximums if the maximums provided by the USDA are insufficient to maintain health in the municipality.

Filing of GA Ordinance and/or Appendices

Please remember that General Assistance law requires each municipality to send DHHS a copy of its ordinance once adopted. *(For a copy of the GA model ordinance, please call MMA's Publication Department, or visit their web site www.memun.org).* In addition, any changes or amendments, such as new Appendices, must also be submitted to DHHS. DHHS will accept the enclosed "adoption sheet" as proof that a municipality has adopted the current GA maximums.

2019-2020 GA MAXIMUMS SUMMARY SHEET

Note: The overall maximums found in *Appendices A, B, C, D, E, and F* are effective from **October 1, 2019 to September 30, 2020.**

APPENDIX A - OVERALL MAXIMUMS

<u>County</u>	<u>Persons in Household</u>					
Lincoln	1	2	3	4	5	6
	\$849	\$869	\$1,038	\$1,326	\$1,541	\$1,616

NOTE: For each additional person add \$75 per month.

(The applicable figures from Appendix A, *once adopted*, should be inserted here.)

APPENDIX B - FOOD MAXIMUMS

<u>Number in Household</u>	<u>Weekly Maximum</u>	<u>Monthly Maximum</u>
1	\$ 45.12	\$ 194
2	82.56	355
3	118.37	509
4	150.23	646
5	178.60	768
6	214.19	921
7	236.74	1,018
8	270.70	1,164

NOTE: For each additional person add \$144 per month.

APPENDIX C - HOUSING MAXIMUMS

<u>Number of Bedrooms</u>	<u>Unheated</u>		<u>Heated</u>	
	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>
0	\$162	\$698	\$185	\$795
1	\$162	\$698	\$187	\$805
2	\$185	\$794	\$223	\$960
3	\$238	\$1,026	\$287	\$1,235
4	\$273	\$1,175	\$333	\$1,432

(The applicable figures from Appendix C, *once adopted*, should be inserted here.)

FOR MUNICIPAL USE ONLY

2019-2020 GA Overall Maximums

Metropolitan Areas

COUNTY	Persons in Household				
	1	2	3	4	5*
Bangor HMFA: Bangor, Brewer, Eddington, Glenburn, Hampden, Hermon, Holden, Kenduskeag, Milford, Old Town, Orono, Orrington, Penobscot Indian Island Reservation, Veazie	759	862	1,096	1,373	1,924
Cumberland County HMFA: Baldwin, Bridgton, Brunswick, Harpswell, Harrison, Naples, New Gloucester, Pownal, Sebago	865	909	1,176	1,634	1,866
Lewiston/Auburn MSA: Auburn, Durham, Greene, Leeds, Lewiston, Lisbon, Livermore, Livermore Falls, Mechanic Falls, Minot, Poland, Sabattus, Turner, Wales	725	783	1,007	1,265	1,606
Penobscot County HMFA: Alton, Argyle UT, Bradford, Bradley, Burlington, Carmel, Carroll plantation, Charleston, Chester, Clifton, Corinna, Corinth, Dexter, Dixmont, Drew plantation, East Central Penobscot UT, East Millinocket, Edinburg, Enfield, Etna, Exeter, Garland, Greenbush, Howland, Hudson, Kingman UT, Lagrange, Lakeville, Lee, Levant, Lincoln, Lowell town, Mattawamkeag, Maxfield, Medway, Millinocket, Mount Chase, Newburgh Newport, North Penobscot UT, Passadumkeag, Patten, Plymouth, Prentiss UT, Seboeis plantation, Springfield, Stacyville, Stetson, Twombly UT, Webster plantation, Whitney UT, Winn, Woodville	725	728	964	1,208	1,330
Portland HMFA: Cape Elizabeth, Casco, Chebeague Island, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, Long Island, North Yarmouth, Portland, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, Yarmouth; Buxton, Hollis, Limington, Old Orchard Beach	1,089	1,191	1,526	2,037	2,418
Sagadahoc HMFA: Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins UT, Phippsburg, Richmond, Topsham, West Bath, Woolwich	809	915	1,076	1,425	1,677

Appendix A

Effective: 10/01/19-09/30/20

COUNTY	1	2	3	4	5*
York County HMFA: Acton, Alfred, Arundel, Biddeford, Cornish, Dayton, Kennebunk, Kennebunkport, Lebanon, Limerick, Lyman, Newfield, North Berwick, Ogunquit, Parsonsfield, Saco, Sanford, Shapleigh, Waterboro, Wells	899	961	1,190	1,525	1,692
York/Kittery/S.Berwick HMFA: Berwick, Eliot, Kittery, South Berwick, York	1,112	1,143	1,511	1,893	2,654

*Note: Add \$75 for each additional person.

Non-Metropolitan Areas

Persons in Household

COUNTY	1	2	3	4	5*
Aroostook County	640	696	816	1,100	1,180
Franklin County	669	715	828	1,084	1,468
Hancock County	818	855	1,036	1,307	1,433
Kennebec County	752	777	969	1,273	1,360
Knox County	781	786	969	1,269	1,379
Lincoln County					
Oxford County	748	752	920	1,299	1,511
Piscataquis County	645	700	865	1,144	1,373
Somerset County	699	733	942	1,228	1,316
Waldo County	801	855	979	1,316	1,676
Washington County	698	702	910	1,140	1,243

* Please Note: Add \$75 for each additional person.

Appendix B

Effective: 10/01/19 to 09/30/20

2019-2020 Food Maximums

Please Note: The maximum amounts allowed for food are established in accordance with the U.S.D.A. Thrifty Food Plan. As of October 1, 2019, those amounts are:

Number in Household	Weekly Maximum	Monthly Maximum
1	\$ 45.12	\$ 194
2	82.56	355
3	118.37	509
4	150.23	646
5	178.60	768
6	214.19	921
7	236.74	1,018
8	270.70	1,164

Note: For each additional person add \$146 per month.

2019-2020 GA Housing Maximums (Heated & Unheated Rents)

NOTE: NOT ALL MUNICIPALITIES SHOULD ADOPT THESE SUGGESTED HOUSING MAXIMUMS! Municipalities should ONLY **consider** adopting the following numbers, if these figures are consistent with local rent values. If not, a market survey should be conducted and the figures should be altered accordingly. The results of any such survey must be presented to DHHS prior to adoption. **Or**, no housing maximums should be adopted and eligibility should be analyzed in terms of the Overall Maximum—Appendix A. *(See Instruction Memo for further guidance.)*

Non-Metropolitan FMR Areas

<u>Aroostook County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	113	487	137	587	
1	117	502	147	634	
2	133	572	173	743	
3	186	799	236	1,015	
4	192	826	251	1,079	
<u>Franklin County</u>					
<u>Franklin County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	120	516	143	616	
1	121	521	152	653	
2	141	606	176	755	
3	182	783	232	999	
4	266	1,145	318	1,367	
<u>Hancock County</u>					
<u>Hancock County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	155	667	178	764	
1	155	667	184	791	
2	184	792	223	958	
3	234	1,007	283	1,216	
4	248	1,067	308	1,324	
<u>Kennebec County</u>					
<u>Kennebec County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	140	601	162	698	
1	140	601	166	713	
2	169	725	207	891	
3	226	973	275	1,182	
4	231	994	291	1,251	

Appendix C

Effective: 10/01/19-09/30/20

Non-Metropolitan FMR Areas

Knox County		Unheated		Heated	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	147	630	169	727	
1	147	630	169	727	
2	169	725	207	891	
3	225	969	274	1,178	
4	235	1,013	295	1,270	

Lincoln County		Unheated		Heated	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	162	698	185	795	
1	162	698	187	805	
2	185	794	223	960	
3	238	1,026	287	1,235	
4	273	1,175	333	1,432	

Oxford County		Unheated		Heated	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	139	597	161	694	
1	139	597	161	694	
2	157	676	196	842	
3	232	999	281	1,208	
4	266	1,145	326	1,402	

Piscataquis County		Unheated		Heated	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	113	487	135	580	
1	119	512	146	627	
2	149	640	181	780	
3	203	871	244	1,048	
4	237	1,019	293	1,262	

Somerset County		Unheated		Heated	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	127	548	150	645	
1	127	548	156	669	
2	162	698	201	864	
3	216	928	264	1,137	
4	221	950	281	1,207	

Non-Metropolitan FMR Areas

<u>Waldo County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	151	650	174	747	
1	154	663	184	791	
2	171	735	210	901	
3	236	1,016	285	1,225	
4	305	1,310	364	1,567	

<u>Washington County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	127	547	150	644	
1	127	547	150	644	
2	155	666	193	832	
3	195	840	244	1,049	
4	204	877	264	1,134	

Metropolitan FMR Areas

<u>Bangor HMFA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	141	608	164	705	
1	156	670	186	798	
2	198	852	237	1,018	
3	249	1,073	298	1,282	
4	362	1,558	422	1,815	

<u>Cumberland Cty. HMFA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	166	714	189	811	
1	167	717	197	845	
2	217	932	255	1,098	
3	310	1,334	359	1,543	
4	349	1,500	409	1,757	

<u>Lewiston/Auburn MSA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	133	574	156	671	
1	137	591	167	719	
2	177	763	216	929	
3	224	965	273	1,174	
4	288	1,240	348	1,497	

Appendix C

Effective: 10/01/19-09/30/20

Metropolitan FMR Areas

Penobscot Cty. HMFA	Unheated		Heated	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	133	574	156	671
1	133	574	156	671
2	167	720	206	886
3	211	908	260	1,117
4	224	964	284	1,221
Portland HMFA				
	Unheated		Heated	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	218	938	241	1,035
1	232	999	262	1,127
2	298	1,282	337	1,448
3	404	1,737	453	1,946
4	477	2,052	537	2,309
Sagadahoc Cty. HMFA				
	Unheated		Heated	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	153	658	176	755
1	168	723	198	851
2	193	832	232	998
3	262	1,125	310	1,334
4	305	1,311	365	1,568
York Cty. HMFA				
	Unheated		Heated	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	174	748	197	845
1	179	769	209	897
2	220	946	259	1,112
3	285	1,225	333	1,434
4	308	1,326	368	1,583
York/Kittery/S. Berwick HMFA				
	Unheated		Heated	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	223	961	246	1,058
1	223	961	251	1,079
2	295	1,267	333	1,433
3	370	1,593	419	1,802
4	532	2,288	592	2,545

APPENDIX D - UTILITIES

ELECTRIC

NOTE: For an electrically heated dwelling also see “Heating Fuel” maximums below. But remember, an applicant is *not automatically* entitled to the “maximums” established—applicants must demonstrate need.

1) **Electricity Maximums for Households *Without Electric Hot Water*:** The maximum amounts allowed for utilities, for lights, cooking and other electric uses *excluding* electric hot water and heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$14.00	\$60.00
2	\$15.70	\$67.50
3	\$17.45	\$75.00
4	\$19.90	\$86.00
5	\$23.10	\$99.00
6	\$25.00	\$107.00

NOTE: For each additional person add \$7.50 per month.

2) **Electricity Maximums for Households *With Electrically Heated Hot Water*:** The maximum amounts allowed for utilities, hot water, for lights, cooking and other electric uses *excluding* heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$20.65	\$89.00
2	\$23.75	\$102.00
3	\$27.70	\$119.00
4	\$32.25	\$139.00
5	\$38.75	\$167.00
6	\$41.00	\$176.00

NOTE: For each additional person add \$10.00 per month.

NOTE: For electrically heated households, the maximum amount allowed for electrical utilities per month shall be the sum of the appropriate maximum amount under this subsection and the appropriate maximum for heating fuel as provided below.

APPENDIX E - HEATING FUEL

<u>Month</u>	<u>Gallons</u>	<u>Month</u>	<u>Gallons</u>
September	50	January	225
October	100	February	225
November	200	March	125
December	200	April	125
		May	50

FOR MUNICIPAL USE ONLY

NOTE: When the dwelling unit is heated electrically, the maximum amount allowed for heating purposes will be calculated by multiplying the number of gallons of fuel allowed for that month by the current price per gallon. When fuels such as wood, coal and/or natural gas are used for heating purposes, they will be budgeted at actual rates, if they are reasonable. No eligible applicant shall be considered to need more than 7 tons of coal per year, 8 cords of wood per year, 126,000 cubic feet of natural gas per year, or 1000 gallons of propane.

APPENDIX F - PERSONAL CARE & HOUSEHOLD SUPPLIES

<u>Number in Household</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1-2	\$10.50	\$45.00
3-4	\$11.60	\$50.00
5-6	\$12.80	\$55.00
7-8	\$14.00	\$60.00

NOTE: For each additional person add \$1.25 per week or \$5.00 per month.

SUPPLEMENT FOR HOUSEHOLDS WITH CHILDREN UNDER 5

When an applicant can verify expenditures for the following items, a special supplement will be budgeted as necessary for households with children under 5 years of age for items such as cloth or disposable diapers, laundry powder, oil, shampoo, and ointment up to the following amounts:

<u>Number of Children</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1	\$12.80	\$55.00
2	\$17.40	\$75.00
3	\$23.30	\$100.00
4	\$27.90	\$120.00

FOR MUNICIPAL USE ONLY

Funeral Maximums

Burial Maximums

The maximum amount of general assistance granted for the purpose of burial is **\$1,475**. Additional costs may be allowed by the GA administrator, where there is an actual cost, for:

- the wholesale cost of a cement liner if the cemetery by-laws require one;
- the opening and closing of the grave site; and
- a lot in the least expensive section of the cemetery. If the municipality is able to provide a cemetery lot in a municipally owned cemetery or in a cemetery under municipal control, the cost of the cemetery lot in any other cemetery will not be paid by the municipality.

The municipality's obligation to provide funds for burial purposes is limited to a reasonable calculation of the funeral director's direct costs, not to exceed the maximum amounts of assistance described in this section. Allowable burial expenses are limited to:

- removal of the body from a local residence or institution
- a secured death certificate or obituary
- embalming
- a minimum casket
- a reasonable cost for necessary transportation
- other reasonable and necessary specified direct costs, as itemized by the funeral director and approved by the municipal administrator.

Cremation Maximums

The maximum amount of assistance granted for a cremation shall be **\$1,025**. Additional costs may be allowed by the GA administrator where there is an actual cost, for:

- a cremation lot in the least expensive section of the cemetery
- a reasonable cost for a burial urn not to exceed \$55
- transportation costs borne by the funeral director at a reasonable rate per mile for transporting the remains to and from the cremation facility.

6a

**TOWN OF WISCASSET
NOTICE OF PUBLIC HEARING
GENERAL ASSISTANCE ORDINANCE**

The Board of Selectmen will hold a public hearing on Tuesday, September 17, 2019 at 6:00 p.m. in the Municipal Building Hearing Room. The purpose of the hearing is as follows:

1. To adopt the 2019-2020 General Assistance Ordinance Appendices A-F and Appendix H.

Dated: 09/09/2019

Parks and Recreation 2.0

...or ways to build revenue and cut costs in the

19-20 Fiscal Year

Lisa Thompson, CPPR

Director, Wiscasset Parks and Recreation



Our Mission:

Our mission is to provide a safe, secure, and comfortable environment for our students and staff. We are committed to providing the highest quality of care and support to all who are in our care.

What does a Community Center do for a community ?

- Promotes exercise and better health habits
- Provides resources for those in need- food pantry, blood pressure clinics, blood drives, informational meetings for better living
- Provides a place for our CACFP and Summer Feeding program, 2 programs that are state and federally funded to provide free snacks and meals to children who are under the age of 18.
- Increases property values
- Collaborates with our departments and outside agencies and communities to develop new programs and services to all ages. (SUPP)
- Provides a safe place to play for children and families
- Brings communities together in crisis as well as celebration
- Provides meeting and gathering space

Wiscasset by the numbers

3675 - Population of Wiscasset

37.7 – average age of people living in the United States

44.2 - average age of people living in Maine

48.5 - Median Age in Wiscasset

27% - percentage of people 65 and older living in Lincoln county

Source : U.S Census Department, 2017 American Community Demographics Survey/ US Census Dept.)

Aging numbers from 1990-2000

- Adults ages 40-64 age group had a gain of 37% in Wiscasset.
- Adults ages 75-84 increased 28% in Wiscasset (25% in Lincoln County).
- Adults 85 and over- increased significantly -26% in Wiscasset; 46% in Lincoln County.
- **Source:** Wiscasset (Me.). Comprehensive Plan Committee, "The Comprehensive Plan for the Town of Wiscasset" (2008). Maine Town Documents. 3351
- Wiscasset School population in 1998 (K- 12)

How Parks & Rec is cutting costs

- **LED lighting project** – new lighting fixture acquired through **MaineEfficiency** grant.

	Budgeted	actual spent	
• 2017-18	\$38,000	\$32,471	\$5528 (14% savings)
• 2018-19	\$38,000	\$30,589	\$ 7410 (20% savings)
• 2019-20	\$34,000	\$28,000 (anticipated	
		• Anticipated facility savings in 2020 (since 2017) 28%	

- **Holiday closures, seasonal hours already in place.**

Revenue Generators

The Wiscasset Community Center/ Parks and Recreation Department generated \$342, 502.80 in the 18-19 fiscal year.

Our anticipated revenue for the 19-20 fiscal year is \$440,000.00, or \$97, 497.20 more than the last fiscal year.

To make up this amount, we are making several changes to our programs and services in order to create more revenue , such as : (to be explained in future slides)

- Community Partnership Program
- Increased Membership Fees
- Increased Programs fees
- Increased Day Pass fees
- Increased Rental fees
- Need for more Senior/ Older Adult Programs
- Collaboration with other towns and communities on programs
- Community Outreach program
- Project Graduation Rentals.

Community Partnership Program

<u>Population of Town</u>	<u>Cost for Community Partnership (per year)</u>
• Up to 1000	\$3500 per year
• 1001 - 5000	\$5000 per year
• 5001 - 7500	\$10,000 per year
• 7500 + up	\$12,500 per year

Community Partnership Anticipated Revenue

Town	Population	Cost to town	Price per resident
Alna	776	\$3,500.00	\$4.84
Bremen	820	\$3,500.00	\$4.26
Bristol	2755	\$5,000.00	\$1.81
Dresden	1788	\$5,000.00	\$2.79
Edgecomb	1082	\$5,000.00	\$4.62
New Harbor	845	\$3,500.00	\$4.14
Newcastle	1653	\$5,000.00	\$3.02
Pittson	2660	\$5,000.00	\$1.87
Richmond	3394	\$5,000.00	\$1.48
South Bristol	870	\$3,500.00	\$4.02
Waldoboro	4996	\$5,000.00	\$1.00
Westport Island	722	\$3,500.00	\$4.84
Whitefield	2369	\$5,000.00	\$2.11
Woolwich	3069	\$5,000.00	\$1.62
Potential revenue		\$62,500.00	

Membership and Program fee increases

Memberships:

July, 2019: \$1 a month

July, 2020: \$1 a month

July, 2021: \$1 a month

Average number of memberships 375 annuals, 350 Flex

Average increase in fees per year \$8500 3 years - \$25,500

Days passes— day pass fees increased July 1 with the exception of seniors and youth.

2017-18 \$18, 859

2018-19 \$17,959

2019-20 (anticipated) \$23, 000

Rentals:

2017-18

2018-19

2019-20 (anticipated)

Programs:

2017-18

2018-19

2019-29

Other revenue generators:

All programs & special event fees (dances, scarecrow fest, winterfest activities will see an increase in participation fees.) This includes Aquatics and Youth Sports which had a 2-3% increase beginning on July 1.

Late fees enforced for those registering after a certain deadline date for youth sports and after school programs.

Any program that does not have enough participants to sustain the program are now canceled instead of "hoping" we get more registrations the day of the event.

Increase Senior Programming

- Active Adults Vs. Older Adults
- Grant-funding transportation for seniors (CDBG) 14 passenger bus
- Provide more health resources , classes and programs for ages 55- 80+
- Increase senior trips and events

Needed because the majority of our region's population is older.

This can be achieved by developing the staffing resources to match increased programs and revenues.

Community Outreach

- Make WCC more of a regional center than just a Community Center
- Project Graduation rentals from nearby High Schools
- Contact local Real Estate offices and provide them with welcome packets to WCC for new property purchases
- Working on building positive relationships with surrounding communities to gain support through CP program and developing collaborative projects with programming and services.
- Community awareness campaign starting this year to promote our pool, programs and scholarship opportunities.

2019 Summer Camp Revenue Report

Revenue:	
Summer Camp fees	\$ 32,349.00
Other(scholarship)	\$5,921
total revenue	\$ 38,270.00

Expenses:

Staff		Reg.	Bussing:	
training week	\$ 1,265.25	0		
Week 1	\$ 1,856.92	41	week 1	\$ -
Week 2	\$ 3,095.97	39	week 2	\$ 406.57
Week 3	\$ 2,767.14	42	week 3	\$ 263.20
Week 4	\$ 2,831.78	34	week 4	\$ 164.78
Week 5	\$ 2,522.86	37	week 5	\$ 298.51
Week 6	\$ 2,354.00	35	week 6	\$ 381.74
Week 7	\$ 2,232.91	47	week 7	\$ 332.76
	\$ 18,926.83			\$ 1,847.56

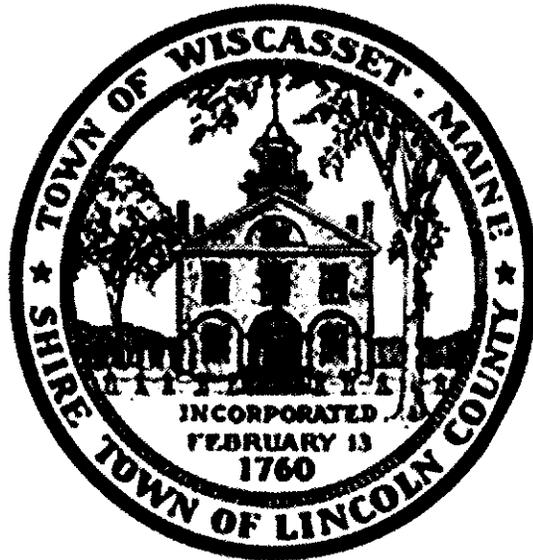
Field Trips:	
Railway Village	\$ 180.00
Aquaboggan	\$ 510.00
Movies	\$ 723.90
Monkey C Monkey D	\$ 720.00
Reid State Park	\$ 59.00
ME Wildlife Park	\$ 122.50
Damariscotta Lake	\$ 47.00
Get Air	\$ 650.00
Funtown	\$ 1,254.00
Regal Cinema	\$ 283.37
	\$ 4,549.77

Special Events	
Water games	\$ 525.00
Downtown walk	\$ 40.00
Sparks Ark	\$ 235.00
Camp Olympics	\$ -
Laser Tag	\$ 349.00
Talent Show	\$ -
Last Day Party	\$ 615.00
	\$ 1,764.00

Supplies:	
T shirts	\$ 782.17
Supplies	\$ 56.90
pizza	\$ 90.00
last day food	\$ 60.50
misc.	\$ 75.00
	\$ 1,064.57

Total Expenses	\$ 28,152.16
Total Revenue	\$ 38,270.00
Total profit	\$ 10,117.84

Town of Wiscasset
August 2019
Monthly Reports





Town of Wiscasset

AIRPORT REPORT

To: John O'Connell, Town Manager
From: Rick Tetrev, Airport Manager
Re: Monthly Report
Date: September 11, 2019

Activity for the month of August 2019, as reported by the G.A.R.D. system (Airport Invisible Intelligence System), totaled 753 operations. In a comparison of 2018 there is a difference of 15 operations, with 2018 having 763 operations. The trend for 2019 continues to be paralleling 2018.

Sale of 100 LL & Jet A reporting is not accurate for the month because the card reader at the pump was inoperable for three days. I will report all but those three days initially and then report the three days afterwards. I am not able to give a total by product on those three days, because the credit card machine does not break out 100 LL or Jet A. Sale of 100 LL Aviation Gas was 5012.39 gallons for a gross revenue of \$24,911.47 dollars. Sale of Jet-A was 686.25 gallons for a gross revenue of \$3088.12 dollars. Credit card sales on the three days mentioned above were \$1,977.80. Total sales totaled \$29,977.39 dollars.

In July, KIWI had 45 aircraft that were housed for one night or more, either on the ramp or in a hangar. From those 45 aircraft we collected \$2,045.00 in fees and sold \$8,134.54 dollars of 100 LL or Jet A. The fuel figures are affected by the card reader issues.

On August 8th we had the first FAA site inspection held in memory at KIWI. I must say they were very thorough, inspecting not only the physical plant but also our land leases and financial transactions going back through 2013. The physical plant inspection included going through hangars to ensure they are being used appropriately and are not warehouses for "stuff", checking out the runway and apron, and the fuel system. John O'Connell, Wiscasset Town Manager was present during the physical plant inspection. John and I also discussed the possibilities of developing solar on the airport with the inspector and found that there is a lot of support from the FAA for those types of projects. At the post inspection debrief the inspector was pleased with the operations and the physical plant. His report is forth coming.

Respectfully submitted,

Rick Tetrev



Town of Wiscasset

TOWN CLERK REPORT

To: John O'Connell, Town Manager
From: Linda Perry, Town Clerk
Re: August Monthly Report
Date: September 12, 2019

Elections:

Preparations have begun for the November 5th State Referendum Election. The Election will be held at the Wiscasset Community Center and the polls will be open from 8:00 am to 8:00 p.m. Absentee ballots will be available on or before October 4th. Registered voters can request an absentee ballot prior to the close of business on October 31st. Absentee ballot applications will be available at the Town Office and on our website at www.wiscasset.org. The Clerk will be conducting absentee voting at licensed facilities 30 days prior to the election. Licensed facilities in Wiscasset include the Wiscasset Green.

We will not be processing early absentees prior to the election due to the anticipated low voter turnout. All absentees will be processed centrally at the polls on Election Day.

A Special Town Meeting was held on August 29, 2019, at 6:00 p.m. at the Wiscasset Municipal Building, 51 Bath Road in Wiscasset. There were 14 registered voters present. The single warrant article passed to expend from the Undesignated Fund in the amount of \$11,502.78.

Questions Appearing on November 5, 2019 Ballot

Question 1:

Do you favor amending the Constitution of Maine to allow persons with disabilities to sign petitions in an alternative manner as authorized by the Legislature?

Town Clerk:

Catering Permits issued:

- Dandelion Catering Co. – The Garrison, LLC. at Marianmade Farm for a wedding on September 14, 2019.
- Fire and Company at Marianmade Farm for a wedding rehearsal on August 31, 2019.
- Stone Cove Catering at Marianmade Farm for a fundraiser on September 2, 2019.
- Fire and Company at Marianmade Farm for a wedding reception on August 17, 2019.



Town of Wiscasset

Financials:

	Auto Excise	Boat Excise	Agent Fees	Vital Fees
Monthly Revenues	\$73,531.78	\$160.50	\$1,302.25	\$559.60
Year to date	\$140,404.53	\$1260.60	\$2,873.75	\$1,004.80
Met yearly revenue projection by:	20.80%	20.84%	16.90%	-----



Town of Wiscasset

CODE ENFORCEMENT REPORT

To: John O'Connell, Town Manager
From: Bruce Mullins, Code Enforcement Officer
Re: August Monthly Report
Date: September 10, 2019

Building Permits:

Two CMP Shelters, one on the Birch Point Road, one on the Old Ferry Road	
Basement remodel:	Westport Bridge Road
Garage & Remodel:	Youngs Point Road
Garage:	Twin Oaks Road
New House:	Gardiner Road
Over Hang:	Gardiner Road

Plumbing Permits:

INT:	Sukeforth Drive
INT:	Old Dresden Road
SSWD:	Pooler Pit Road
INT:	Westport Bridge Road
INT:	Dragon Fly Lane
INT:	Churchill Street
SSWD:	Clarks Point Road
SSWD:	Gardiner Road

Correspondence:

- Trash on RT.1 across from the old Huber's Market
- Trash on Rt.1 and Antique Store
- Check on the burn at Huber's
- Letter to Deborah Barnes advising survey
- Letter to Sarah Whitfield
- Another letter to O'Leary and Miss Pitcher
- Letter to Gordan James concerning trash
- Letter to Al Cohn
- Arrange sampling of ash residue at Huber,s Market burn
- Inspect properties under permit
- Meetings with Chewonki Foundation, Chewonki Camp Grounds, Wiscasset Fire Dept.



Town of Wiscasset

EMS/EMA REPORT

To: John O'Connell, Town Manager
From: Dennis Simmons, EMS/EMA Director
Re: August Monthly Report
Date: September 10, 2019

Scene Incident City Name	Number of Runs	Percent of Total Runs
Wiscasset	36	64.29%
Dresden	10	17.86%
Not listed	2	3.57%
Westport Island	2	3.57%
Alna	1	1.79%
Boothbay	1	1.79%
Brunswick	1	1.79%
Damariscotta	1	1.79%
Pittston	1	1.79%
Woolwich	1	1.79%
Total:	56	Total: 100.00%

Disposition Incident Patient Disposition	Number of Runs	Percent of Total Runs
Treated - Transported by this EMS Unit	48	85.71%
No Patient Found/Contact	3	5.36%
Patient Treated - Refused Transport	2	3.57%
Intercept	1	1.79%
Patient Evaluated, No Treatment/Transport Required	1	1.79%
Patient Refused Evaluation/Care (Without Transport)	1	1.79%
Total:	56	Total: 100.00%

The state budget increase for Mainecare ambulance reimbursement has been finalized. Starting January 1st, 2020, Mainecare will now reimburse Maine ambulance services at 100% of the Medicare rate. This translates into roughly at 35% increase in the Mainecare rate. We transport a small number of Mainecare patients so the financial impact will be small, but everything helps. We purchased 4 adult and 4 infant CPR mannequins and AEDs. Our mannequins no longer meet American Heart Association training standards as they do not provide real-time feedback on proper rate or depth of compressions.

Erin has been working with the wastewater treatment folks on their CPR training and will be working with other departments to bring them up to date as well, including the school bus drivers.



Town of Wiscasset

Erin attended the Mid Coast Hospital QA/QI meeting. These meeting provide important feedback as to how we as a service are performing in terms of patient care and outcomes. Benjamin Hillicoss has been through the hiring process and orientation and is cleared to begin running calls. Ben is a licensed paramedic and works full-time with Bath Fire and Rescue.



Town of Wiscasset

FIRE DEPARTMENT REPORT

To: John O'Connell, Town Manager
From: T.J. Merry, Fire Chief
Re: August Monthly Report
Date: September 2, 2019

In the month of August the Wiscasset Fire Dept. responded to 4 calls for service.

1 MVA
1 Assist to WEMS
2 Fire Alarms

For training that month we did extrication up to our training facility, also we started our hose testing which is mandatory every year.

There are currently 17 members on our active roster, with 9 on our lifetime membership roster and 1 on our waiting list.

Respectfully Submitted,
TJ Merry, Fire Chief



Town of Wiscasset

Wiscasset Police Department

To: John O'Connell, Town Manager
From: Lawrence Hesseltine, Wiscasset Police Chief
RE: August Monthly Report
Date: September 3, 2019

The Police Department responded to 651 calls for service during the month of August.
(Jan - 304, Feb - 634, March - 800, April - 543, May - 846, June - 445, July - 496, August - 651)

Officers responded to 18 motor vehicle accidents.

Officers conducted 30 motor vehicle stops and issued six (6) citations.

Arrests were made for the following:

- 2 OUI (alcohol)
- 3 Domestic violence assault
- 1 Domestic violence terrorizing
- 1 Operating motor vehicle on land of other
- 2 Theft by unauthorized taking or transfer
- 3 Criminal trespass
- 4 Warrant Arrest
- 2 Violating Conditions of Release

Currently we have made **23 OUI arrests in the first 8 months of 2019**. Here are the OUI arrests for the following years: 2018 (6), 2017 (15), 2016 (15), and 2015 (11).

The total number of Arrests to date are **134**.

National Night Out was held on August 6th in front of the Town Hall complex. It was well attended by the public with the following organizations participating: New Hope for Women, Wiscasset Fire Department, Lincoln County Sherriff's Office K-9 unit, Damariscotta Police Department, Wiscasset Police Department, Wiscasset EMS, and the Wiscasset Community Center. We would like to thank those that volunteered and donated items for the raffle.

Year to Date Calls for Service: **4609**

We continue to struggle with staffing shortages from 2am to 7am and finding coverage for Saturday day and evening shift. We are currently filling open shifts with Over-Time and utilizing the Lincoln County Sheriff's Office.

Larry Hesseltine
Chief of Police



Town of Wiscasset

PUBLIC WORKS DEPARTMENT

To: John O'Connell, Town Manager
From: Theodore Snowdon, Public Works Director
Re: August Monthly Report
Date: September 11, 2019

Operations:

In addition to our daily routine:

- Started the painting on the trim of Town office Building.
- Completed brush hogging of old land fill.
- Assisted Rec Department in removal of old lockers.
- Repaired Ferry landing float.
- Repaired and replaced numerous road signs throughout the town.
- A complete rebuild on a stone wall in Woodlawn cemetery.
- Repaired culvert on Ward brook stream on Willow Lane do to wash out.
- Repaired road on Shea Street do to age of road.
- Filled the Mechanics position very pleased with our decision.
- Still continuous brush hogging at the airport.
- Completed silica testing for Safety works.
- Set equipment with back hoe for sewer plant.
- Moved ghost moorings from water font and transported to old land fill.
- Replaced the complete exhaust system on sewer department dump truck.
- Had boilers at town office inspected and cleaned.

I would also like to mention the hard work and dedication of our Public Works crew and the ongoing support from our Town Manager and staff.

To conclude, all is well within the Department.

Respectfully,
Ted/Crew



Town of Wiscasset

PARKS AND RECREATION DEPARTMENT

To: John O'Connell, Town Manager
From: Lisa Thompson, Parks & Recreation Director
Re: August Monthly Report
Date: September 11, 2019

Program Updates & Community Events

- Assisted the Police, Fire and EMS Dept's with National Night Out. About 100 attended.
- Scarecrow fest planning began, working with the Chamber and local businesses to build and expand this event.
- Preparation for Annual maintenance projects begins
- Soccer registrations began slowly, with many signing up after the early bird deadline incurring revenue in late fees.
- Fall 2019 Brochure hit our website and hard copies were given to all Select Board members.

Coordination Meetings & Professional Development

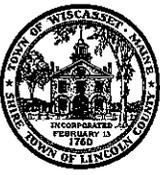
- Annual shutdown week was a success with several projects started and completed including new paint throughout, deep cleaning carpets, fitness room equipment, and high traffic areas on the pool and facility, removal of the old lockers to make way for the new lockers and annual and
- Began the process of staff evaluations.
- Hired a "Before Care" coordinator, only to have no enrollment for this program. Postponed the start of this program to September 16.
- Many staff took time off the 2nd and 3rd weeks of August as this is our quietest time of the year.

Director's Notes:

August was generally a slower month for us in regards to traffic in the building and is why we use the time during the last week in August to close and do maintenance projects without the public interference. This makes for a very busy and efficient use of staff time during this week. Many projects were completed.

Summer camp finished on August 16th with an approximate \$10,000 profit. (report attached) This is similar to last year. Our numbers in this program have decreased since last year, and the year prior to that (2017). I am currently in meetings with Camp Knickerbocker of the Boothbay YMCA to see if we can collaborate this program with an create a regional camp for children in the area.

We currently have 85 children playing soccer. Our Fall running club was canceled due to no enrollment. We are also planning a Senior trip to the Fryeburg Fair for October 1. Our last Red Sox trip will be held September 29. This is a collaborative trip with Bath Rec. Department.



Town of Wiscasset

TOWN TREASURER REPORT

To: John O'Connell, Town Manager
From: Vernice Boyce, Town Treasurer
Re: August Monthly Report
Date: September 9, 2019

Credit Card Receipts:

Over the counter:	\$42,056.08
Transfer station:	\$703.60
Boat excise:	\$18.00
Vehicle registration excise:	\$4,492.45
Airport:	\$30,067.83
Parks & Recreation:	\$12,303.00
Tax payments:	\$5,268.22
EMS payments:	\$18,956.22
<u>Total Credit Card Receipts</u>	<u>\$113,865.40</u>

Bank Account Balances:

Town operating:	\$1,261,442.31
INFORME Debit/credit account:	\$3,915.25
<u>General Fund Total</u>	<u>\$1,265,357.56</u>

School Checking: \$170,202.42

Transfers to the school: \$388,687.91

Interest earned on checking: \$2,156.91

Budget: The Finance Department, as month end, has spent 18.81% of its budget; we are 16.67% through our current fiscal year.

The TAN is in place so can be used if needed.

Vernice H. Boyce

Please contact Vernice Boyce @ 207-882-8200 Ext. 107 or treasurer@wiscasset.org if you have any questions.



Town of Wiscasset

WASTE WATER TREATMENT PLANT

To: John O'Connell, Town Manager
From: Richard Gaeth, Waste Water Treatment Plant Superintendent
Re: August Monthly Report
Date: September 10, 2019

Operations:

- Average flow per day = .195mg
- Licensed flow per day = 0.62 mg
- Percent of average flow per day to license limit = 31%
- Total Rainfall per month = 3.41 inches
- BOD Effluent Lab Results for mg/L for monthly average, weekly average & daily max. all within license limits
- BOD Effluent % Removal was % much better than the 85% required in the license
- TSS Effluent Lab Results for mg/L for monthly average, weekly average & daily max. all within license limits
- TSS Effluent % Removal was % much better than the 85% required in the license
- Settable Solids were within license limit of 0.3 mL/L
- PH was within license limits of 6-9
- Fecal (tracked during disinfection season) was within both daily and monthly license limits
- Total Residual Chlorine was within both daily and monthly license limits

Safety: Thank-you to Chief T.J. Merry who did our Fire Extinguisher Training. The Safety Works consult on 7/16/19 listed 22 items. The earliest we were able to get someone back to confirm that items were completed was on 8/26/19 and that resulted in 11 being considered complete. I have submitted a request to Safety Works for training/assistance on completed 3 items. I am currently in the process of modifying 3 programs which Safety Works agreed should be modified. Once modified they will be submitted to Safety Works and the employees will be trained and the documentation will be put in the Safety program binders.

Budget: In 2018 an agreement was signed with the DOT in regards to the downtown project which outlined paying them to redo 14 manholes and doing some sewer line work. This work was estimated around \$34,000 and the understanding is that this would not be billed till the project was completed. I was either not aware or did not remember when it came to budgeting and therefore it was not in the 2019-2020 budget. In addition the DOT has informed me that they will be doing a section of route 1 in 2020 which will affect approximately 21 manholes and it is estimated that this will be at least a \$34,000 dollar project pending inspection of the manholes to understand if more work will be needed. Both of these projects have serious budget implications so I wanted to make you aware and I have stopped expended any funds except for normal operations, safety related items, and those items contained within the consent decree until it is decided how to address these items as well as the potential funding of the engineering studies. To



Town of Wiscasset

get an idea what a full year of revenue might be I am waiting till a complete cycle of billing at the new rate has been completed so I can do a projection.

Equipment: Replaced the last dehumidifier in P.S. #13. Stevens Pump Service was here and worked on Pump Station #9. Had to install a new transducer as the old one was not even there. The primary control for the pumps is the transducer and the floats are now the backup. Also installed a soft start retrofit kit which makes it more reliable. We are still trying to resolve an issue with the hour meters. In addition they have gotten the reset push button at pump station #7 to work properly. Investigated one of the pumps at pump station #6 it did run when put back it appeared to not work. Subsequent weekly checks have revealed they are both working and alternating. Will continue to monitor but do nothing more at this time. A new CB radio antenna was installed in the Top Kick truck as the old one was not working. Thanks to Public Works they replaced the exhaust system on the Top Kick truck and fixed the brake hookup system for the jetter.

DEP Related: The lab collected samples on 8/6 for the 3rd quarter DEP requirements as well as a test for chlordane within the "fluid" that comes from the transfer station. Provided Ron Lear with Septage blanks for R.A. Webber to utilize when bringing the "fluid" from the transfer station. Provided the amalgam separator information from Lincoln County Dental to Jim Crowley of the DEP. Continuing to work with Chuck Applebee on the Wastewater Treatment Plant License Renewal.

Preventative Maintenance: The contractor came to perform the contracted PM service on the "plant" generator. The contractor came to replace the shingles on the maintenance garage and despite the assurances the employees got on the roof without restraints and I informed them to stay off the roof till they had the restraints as this was discussed with their owner. They subsequently got the restraints and proceeded with the work. They ended up a few shingles short and had to come back the next day to finish the job. Have advised CMP of all the tree branch issues at the various pump stations. They advised they are in their 5 year of the 5 year tree cutting program and will be forwarding the list to their arborist.

Housekeeping: I removed all the sand etc. under the guard rails at pump station #2. And then thanks to the Public Works Dept. then took it away.

Other: Gave a tour to Tom Eichler a volunteer with the MidCoast Conservancy and he was amazed at all that went into the treatment of the wastewater as well as the costs of some of the equipment. He told the water resources staff there and encouraged them to get in touch with me, which he was sure they will do.

Respectfully Submitted,
Rick Gaeth
Superintendent

1 SELECTMEN REPORT

Department(s): 100 - 514
August

10a

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
100 - ADMINISTRATION	172,056.00	26,419.72	145,636.28	15.36
101 - AIRPORT	90,769.00	12,556.55	78,212.45	13.83
102 - ANIMAL CONTROL	17,367.00	4,291.80	13,075.20	24.71
103 - ASSESSING	6,778.00	4,157.50	2,620.50	61.34
104 - BOARDS & COMMITTEES	2,843.00	338.57	2,504.43	11.91
105 - CELEBRATION	12,000.00	8,225.00	3,775.00	68.54
106 - TOWN CLERK	90,381.00	20,624.03	69,756.97	22.82
107 - CODE ENFORCEMENT	35,956.00	5,521.85	30,434.15	15.36
108 - COMMUNITY ORGANIZATIONS	62,865.00	0.00	62,865.00	0.00
109 - CONTINGENCY	20,000.00	598.00	19,402.00	2.99
110 - CONTRACTUAL SERVICES	197,500.00	4,596.89	192,903.11	2.33
111 - COUNTY TAX	624,976.00	0.00	624,976.00	0.00
112 - DEBT SERVICE	243,234.00	57,058.62	186,175.38	23.46
113 - ELECTIONS	19,185.00	2.60	19,182.40	0.01
114 - EMS/AMBULANCE	540,598.00	73,035.86	467,562.14	13.51
115 - FIRE DEPARTMENT	150,938.00	16,559.84	134,378.16	10.97
116 - FINANCE DEPARTMENT	223,261.00	41,989.39	181,271.61	18.81
117 - GENERAL ASSISTANCE	20,000.00	3,668.13	16,331.87	18.34
118 - MUNICIPAL BUILDING	79,141.00	7,550.93	71,590.07	9.54
119 - MUNICIPAL INSURANCE	201,143.00	45,719.21	155,423.79	22.73
120 - OVERLAY/ABATEMENTS	53,328.88	0.00	53,328.88	0.00
121 - PARKS & RECREATION	790,288.00	130,120.90	660,167.10	16.46
122 - PLANNING & DEVELOPMENT	28,700.00	169.55	28,530.45	0.59
123 - POLICE DEPARTMENT	435,541.00	74,154.71	361,386.29	17.03
124 - POLICE SCHOOL RESOURCE OFFICER	50,166.00	0.00	50,166.00	0.00
125 - PUBLIC UTILITIES	275,314.00	22,484.01	252,829.99	8.17
126 - PUBLIC WORKS	651,600.00	72,322.25	579,277.75	11.10
127 - SELECTMEN	27,162.00	2,644.73	24,517.27	9.74
128 - SCHOOL TOWN APPROPRIATION	5,999,053.14	1,000,000.00	4,999,053.14	16.67
129 - SENIOR CENTER	14,397.00	2,003.91	12,393.09	13.92
130 - SHELLFISH CONSERVATION	6,003.00	0.00	6,003.00	0.00
131 - TIF-TAX INCREMENT FINANCE	233,591.20	0.00	233,591.20	0.00
132 - TRANSFER STATION	593,944.00	105,010.53	488,933.47	17.68
133 - WATERFRONT & HARBORS	54,909.00	4,483.01	50,425.99	8.16
134 - COMPREHENSIVE PLAN	20,000.00	0.00	20,000.00	0.00
135 - TRANSFER TO CAPITAL	14,000.00	14,000.00	0.00	100.00
200 - RETIREE HEALTH INSURANCE	47,100.00	9,353.50	37,746.50	19.86
301 - CAPITAL	518,808.00	518,808.00	0.00	100.00
313 - COMMERCIAL PIER DEBT	40,464.00	6,743.84	33,720.16	16.67
314 - BACKHOE DEBT	22,237.00	5,559.21	16,677.79	25.00
315 - ROAD & SIDEWALK CONSTRUCTION	200,000.00	0.00	200,000.00	0.00
333 - REC CENTER CAPITAL	58,000.00	7,505.46	50,494.54	12.94
334 - FIRE & EMS RADIOS/REPEATERS	35,400.00	0.00	35,400.00	0.00
335 - MUNICIPAL BUILDING FLOOR REHAB	45,000.00	0.00	45,000.00	0.00
336 - COMBINING CAPITAL ACCOUNTS	157,007.35	157,007.35	0.00	100.00

HM Payson Monthly Statement of Wiscasset Accounts

<i>Account Name</i>	Market Value as of 06/31/2019	Market Value as of 07/31/2019	Market Value as of 08/31/2019
Montsweag Dam Reserve Fund	\$ 161,090.54	\$ 162,187.25	\$ 159,810.20
Cemetery Trust Fund	\$ 2,023,694.72	\$ 1,939,051.31	\$ 1,910,635.31
General John French Scholarship	\$ 61,719.17	\$ 61,132.55	\$ 60,236.58
Jackson Cemetery Fund	\$ 29,916.14	\$ 30,119.81	\$ 29,678.37
Larabee Band Fund	\$ 724,022.19	\$ 728,951.36	\$ 718,267.71
Haggett Scholarship Fund	\$ 13,710.41	\$ 13,803.75	\$ 13,601.44
Mary Bailey Fund	\$ 440,967.10	\$ 443,969.22	\$ 437,462.31
Seth Wingren Fund	\$ 27,709.11	\$ 27,897.75	\$ 27,488.88
Wiscasset Community Center Endowment Fund	\$ 3,139.29	\$ 3,160.66	\$ 3,114.34
Cooper-Diperri Scholarship Fund	\$ 28,415.51	\$ 31,441.72	\$ 30,984.81
Recreation Scholarship	\$ 811.21	\$ 816.74	\$ 804.77
Town of Wiscasset Edowment Fund Total	\$ 3,515,195.39	\$ 3,442,532.12	\$ 3,392,084.72
Town of Wiscasset Capital Reserve	\$ 909,380.07	\$ 393,161.09	\$ 387,306.60
Town of Wiscasset Construction Reserve	\$ 2,798,452.14	\$ 2,817,002.49	\$ 2,775,054.97
Town of Wiscasset Equipment Reserve	\$ 4,333,561.37	\$ 4,362,287.63	\$ 4,297,329.52
Town of Wiscasset Furnace Replacement Reserve	\$ 360,111.07	\$ 362,498.17	\$ 357,100.27
Town of Wiscasset Major Repairs Reserve	\$ 485,098.43	\$ 488,314.04	\$ 481,042.64
Town of Wiscasset Recreation Building Reserve	\$ 1,897,515.79	\$ 1,910,094.02	\$ 1,881,651.12
Town of Wiscasset Retirement Health Insurance Reserve	\$ 297,293.56	\$ 276,514.45	\$ 272,396.92
Town of Wiscasset Roof Repair Reserve	\$ 330,685.53	\$ 332,877.58	\$ 327,920.75
Town of Wiscasset Sale of Cemetery Lots Reserve	\$ 98,522.96	\$ 99,916.05	\$ 98,429.24
Town of Wiscasset Highway Department Capital Reserve	\$ 2,327.87	\$ 2,343.30	\$ 2,308.41
Town of Wiscasset Fire Department Vehicle Capital Reserve	\$ 3,103.84	\$ 3,124.42	\$ 3,077.89
Town of Wiscasset Reserve Funds Total	\$ 11,516,052.63	\$ 11,048,133.24	\$ 10,883,618.33



11a

September 6, 2019

Re: Charter Communications– Upcoming Changes

Dear Municipal Official:

At Charter, locally known as Spectrum, we continue to enhance our services in order to offer more entertainment and communication choices, and to deliver the best value to our customers. We are committed to offering our customers with products and services we are sure they will enjoy.

Programming fees charged by TV networks we carry are the greatest single factor in higher cable prices, and continue to rise. Despite our best efforts to control these costs, this has resulted in a change in the rates we charge our customers.

Effective on or after September 6, 2019, customers are being noticed via bill message of the following monthly pricing changes, which will take effect on or after October 6, 2019. Customer promotional rates will not change until the end of the promotion period.

Services/Products/Equipment	Pricing Adjustment
Broadcast TV Surcharge	Will increase by \$1.51. This reflects the costs incurred from local Broadcast TV Stations.
Spectrum Receiver	Will increase by \$0.49 per receiver.
Digital Adapter	Will increase by \$2.00 per adapter.
Spectrum TV Select	Will increase by \$7.50.
Spectrum TV Silver	Will increase by \$7.50
Spectrum TV Gold	Will increase by \$7.50

If you have questions about this change, please feel free to contact us.

Sincerely,

Shelley Winchenbach
Director, Government Affairs
Charter Communications

400 Old County Road
Rockland, ME 04841

MAINE DEPARTMENT OF HEALTH AND HUMAN SERVICES
GENERAL ASSISTANCE
EXIT CONFERENCE/REVIEW FINDINGS

116

County of Lincoln

Municipality of Wiscasset, 51 Bath Road, Wiscasset, Maine 04578

Administrator Kathleen Onorato Auditor Gerard R. Biron Number of Cases 10

Notice Ordinance Law Period Reviewed February to May 2019

The review indicates that your program for the town of Wiscasset is in compliance with the General Assistance statutes and the Department of Health and Human Services' General Assistance policy.

If this office can be of any assistance to you, please call 1-800-442-6003.

Field Examiner Shawn Brown GA Administrator/Authorized Representative Kathleen A. Onorato

Date 9-4-19 Date 9-4-2019

Your signature does not signify agreement with the review findings, but only serves to indicate that the review findings have been discussed with you. You have 10 days from the date of the exit conference to submit written comments to the Department prior to a final determination of non-compliance. Department of Health and Human Services, Office for Family Independence, State House Station # 11, 19 Union Street, Augusta, ME 04330

12a ①

ASSESSORS' RETURN

Pursuant to a Warrant to us directed, from Carrie Kipfer Esq., Clerk of the Court of County Commissioners for the County of Lincoln, dated the 7th day of May, 2019, we have assessed the polls and estates of the Inhabitants, and the estates of the non-resident proprietors, of the Town of Wiscasset in said County, the sum of \$624,975.37 and have committed lists thereof to Molly Bonang, Collector of said town, with a warrant in due form of law, for collecting and paying the same to the Treasurer of the Town of Wiscasset or his/her successor in office, to be paid by him/her to Richard H. Newell, Jr. Esq., Treasurer of the County of Lincoln, or his successor in said office, upon his warrant issued for the same, on or before the first day of September next.

In Witness Whereof, we have hereunto set our hands this _____ day of _____ 2019.

COPY

Assessors of Town of Wiscasset

\$624,975.37

To: **County of Lincoln**
P.O. Box 249
Wiscasset, ME 04578

To be filled out and forwarded to the County Finance Director as soon as the assessment shall be completed.

12a(2)

2019 Municipal Valuation Return



COPY

DUE DATE - NOVEMBER 1, 2019 (or within 30 days of commitment, whichever is later)

*Mail the signed original to Maine Revenue Services, Property Tax Division,
PO Box 9106, Augusta, ME 04332-9106 and affix copy to front cover of Municipal Valuation book.*

For help in filling out this return, please see the Municipal Valuation Return Guidance Document at
www.maine.gov/revenue/forms/property/appsformspubs.htm

WISCASSET
Municipality

MAINE REVENUE SERVICES - 2019 MUNICIPAL VALUATION RETURN

(36 M.R.S. § 383)

DUE DATE - NOVEMBER 1, 2019 (or within 30 days of commitment, whichever is later)

1. County: LINCOLN

Commitment Date: 9/9/2019
mm/dd/yyyy

2. Municipality WISCASSET

3. 2019 Certified Ratio (Percentage of current just value upon which assessments are based.) 3 100.00%
Homestead, veterans, blind, and BETE Exemptions, Tree Growth and Farmland values must be adjusted by this percentage

TAXABLE VALUATION OF REAL ESTATE
(Exclude exempt valuation of all categories)

4. Land (include value of transmission, distribution lines and substations, dams and power houses) 4 200,793,600
5. Buildings 5 249,934,200
6. Total taxable valuation of real estate (sum of lines 4 & 5 above) 6 450,727,800
(must match Municipal Tax Rate Calculation Standard Form page 10, line 1)

TAXABLE VALUATION OF PERSONAL PROPERTY
(Exclude exempt valuation of all categories)

7. Production machinery and equipment 7 2,410,500
8. Business equipment (furniture, furnishings and fixtures) 8 2,344,300
9. All other personal property 9 881,500
10. Total taxable valuation of personal property (sum of lines 7 through 9 above) 10 5,636,300
(must match Municipal Tax Rate Calculation Standard Form page 10, line 2)

OTHER TAX INFORMATION

11. Total taxable valuation of real estate and personal property (sum of lines 6 & 10 above) 11 456,364,100
(must match Municipal Tax Rate Calculation Standard Form page 10, line 3)
12. 2019 Property Tax Rate (example .01520) 12 0.019900
13. 2019 Property Tax Levy (includes overlay and any fractional gains from rounding) 13 \$9,081,645.59
Note: This is the exact amount of 2019 tax actually committed to the collector
(must match Municipal Tax Rate Calculation Standard Form page 10, line 19)

HOMESTEAD EXEMPTION REIMBURSEMENT CLAIM

Homestead exemptions must be adjusted by the municipality's certified ratio

14. a. Total number of \$20,000 homestead exemptions granted 14a 975
b. Total exempt value for all \$20,000 homestead exemptions granted (Line 14a x \$20,000) 14b 19,500,000
c. Total number of properties fully exempted (valued less than \$20,000) by homestead exemptions granted 14c 15
d. Total exempt value for all properties fully exempted (valued less than \$20,000) by homestead exemptions granted 14d 191,600
e. Total number of homestead exemptions granted (sum of 14a & 14c) 14e 990
f. Total exempt value for all homestead exemptions granted (sum of 14b & 14d) 14f 19,691,600
(Must match Municipal Tax Rate Calculation Standard Form page 10, line 4a)
g. Total assessed value of all homestead qualified property (land and buildings) 14g 184,720,000

MAINE REVENUE SERVICES - 2019 MUNICIPAL VALUATION RETURN

Municipality: _____

WISCASSET

TREE GROWTH TAX LAW CONTINUED

23. Number of forestland acres first classified for tax year 2019	23	<input type="text" value="0.00"/>
24. Land withdrawn from Tree Growth classification (36 M.R.S. § 581)		
a. Total number of parcels withdrawn from 4/2/178 through 4/1/19	24a	<input type="text" value="0"/>
b. Total number of acres withdrawn from 4/2/18 through 4/1/19	24b	<input type="text" value="0.00"/>
c. Total value of penalties assessed by the municipality due to withdrawal of classified Tree Growth land from 4/2/18 through 4/1/19	24c	<input type="text" value="\$0.00"/>
d. Total number of \$500 penalties assessed for non-compliance	24d	<input type="text" value="0"/>
24-1 Since April 1, 2018, have any Tree Growth acres been transferred to Farmland?	24-1	<input type="text" value="NO"/> Yes/No

LAND CLASSIFIED UNDER THE FARM AND OPEN SPACE TAX LAW PROGRAM
(36 M.R.S. §§ 1101 to 1121)

FARM LAND:

25. Number of parcels classified as Farmland as of April 1, 2019	25	<input type="text" value="6"/>
26. Number of acres first classified as Farmland for tax year 2019	26	<input type="text" value="0.00"/>
27. a. Total number of acres of all land now classified as Farmland (Do not include Farm woodland)	27a	<input type="text" value="213.99"/>
b. Total valuation of all land now classified as Farmland (Do not include Farm woodland)	27b	<input type="text" value="69,547"/>
28. a. Number of <u>Farm</u> woodland acres:		
(1) Softwood acreage	28a(1)	<input type="text" value="0"/>
(2) Mixed wood acreage	28a(2)	<input type="text" value="31"/>
(3) Hardwood acreage	28a(3)	<input type="text" value="0"/>
b. Total number of acres of all land now classified as <u>Farm</u> woodland	28b	<input type="text" value="31.00"/>
c. Total valuation of all land now classified as <u>Farm</u> woodland	28c	<input type="text" value="12,276"/>
d. Per acre rates used for <u>Farm</u> woodland:		
(1) Softwood	28d(1)	<input type="text" value="322"/>
(2) Mixed Wood	28d(2)	<input type="text" value="396"/>
(3) Hardwood	28d(3)	<input type="text" value="257"/>
29. Land withdrawn from Farmland classification (36 M.R.S. § 1112)		
a. Total number of parcels withdrawn from 4/2/18 through 4/1/19	29a	<input type="text" value="0"/>
b. Total number of acres withdrawn from 4/2/18 through 4/1/19	29b	<input type="text" value="0.00"/>
c. Total value of penalties assessed by the municipality due to the withdrawal of classified Farmland from 4/2/18 through 4/1/19	29c	<input type="text" value="\$0.00"/>

COPY

OPEN SPACE:

30. Number of parcels classified as Open Space as of April 1, 2019	30	<input type="text" value="3"/>
31. Number of acres first classified as Open Space for tax year 2019	31	<input type="text" value="0.00"/>
32. Total number of acres of land now classified as Open Space	32	<input type="text" value="31.47"/>
33. Total valuation of all land now classified as Open Space	33	<input type="text" value="18,000"/>

MAINE REVENUE SERVICES - 2019 MUNICIPAL VALUATION RETURN

Municipality: WISCASSET

BUSINESS EQUIPMENT TAX EXEMPTION (BETE) REIMBURSEMENT CLAIM

15. a. Number of BETE applications processed for tax year 2019	15a	28
b. Number of BETE applications approved	15b	2
c. Total exempt value of all BETE qualified property (Must match Municipal Tax Rate Calculation Standard Form page 10, line 5a)	15c	3,462,200
d. Total exempt value of BETE property located in a municipal retention TIF district	15d	2,476,200

TAX INCREMENT FINANCING (TIF)

16. a. Total amount of increased taxable valuation above original assessed value within TIF districts	16a	10,956,461
b. Amount of captured assessed value within TIF districts	16b	10,128,721
c. Property tax revenue that is appropriated and deposited into either a project cost account or a sinking fund account	16c	201,562
d. BETE reimbursement revenue that is appropriated and deposited into either a project cost account or a sinking fund account (Lines 16c and 16d combined must match Municipal Tax Rate Calculation Standard Form page 10, line 9)	16d	\$32,029.65

EXCISE TAX

17. a. Enter whether excise taxes are collected based on a calendar or fiscal year	17a	FISCAL
b. Motor vehicle excise tax collected	17b	\$719,193.41
c. Watercraft excise tax collected	17c	\$5,724.00

ELECTRICAL GENERATION AND DISTRIBUTION PROPERTY

18. Total valuation of distribution and transmission lines owned by electric utility companies	18	\$45,023,600
19. Total valuation of all electrical generation facilities	19	\$0

FOREST LAND CLASSIFIED UNDER THE TREE GROWTH TAX LAW PROGRAM

(36 M.R.S. §§ 571 - 584-A)

20. Average per acre unit value used for undeveloped acreage (land not classified)	20	\$1,200
21. Classified forest land. (Do Not include land classified in Farmland as woodland)		
a. Number of parcels classified as of April 1, 2019	21a	19
b. Softwood acreage	21b	320.50
c. Mixed wood acreage	21c	427.50
d. Hardwood acreage	21d	220.36
e. Total number of acres of forest land only (sum of lines 21 b, c, and d above)	21e	968.36
22. Total assessed valuation of all classified forest land for tax year 2019	22	329,125
a. Per acre values used to assess Tree Growth classified forest land value:		
(1) Softwood	22a(1)	322.00
(2) Mixed Wood	22a(2)	396.00
(3) Hardwood	22a(3)	257.00

COPY

MAINE REVENUE SERVICES - 2019 MUNICIPAL VALUATION RETURN

Municipality: WISCASSET

OPEN SPACE CONTINUED

34. Land withdrawn from Open Space classification (36 M.R.S. § 1112)

- a. Total number of parcels withdrawn from 4/2/18 through 4/1/19 34a
- b. Total number of acres withdrawn from 4/2/18 through 4/1/19 34b
- c. Total value of penalties assessed by the municipality due to the withdrawal of classified Open Space land from 4/2/18 through 4/1/19 34c

LAND CLASSIFIED UNDER THE WORKING WATERFRONT TAX LAW
(36 M.R.S., §§ 1131 - 1140-B)

- 35. Number of parcels classified as Working Waterfront as of April 1, 2019 35
- 36. Number of acres first classified as Working Waterfront for tax year 2019 36
- 37. Total acreage of all land now classified as Working Waterfront 37
- 38. Total valuation of all land now classified as Working Waterfront 38
- 39. Land withdrawn from Working Waterfront classification (36 M.R.S. § 1138)
 - a. Total number of parcels withdrawn from 4/2/18 through 4/1/19 39a
 - b. Total number of acres withdrawn from 4/2/18 through 4/1/19 39b
 - c. Total value of penalties assessed by the municipality due to the withdrawal of classified Working Waterfront land from 4/2/18 through 4/1/19 39c

EXEMPT PROPERTY

(36 M.R.S. §§ 651, 652, 653, 654-A, 656)

40. Enter the **exempt value** of all the following classes of property which are exempt from property taxation by law.

a. Public Property (§ 651(1)(A) and (B))

- (1) United States 40a(1)
- (2) State of Maine (excluding roads) 40a(2)
- Total value of public property (40a(1) + 40a(2)) 40a

b. Real estate owned by the Water Resources Board of the State of New Hampshire located within this state (§ 651(1)(B-1)) 40b

c. Property of any public municipal corporation of this state (including county property) appropriated to public uses (§ 651(1)(D)) (County, Municipal, Quasi-Municipal owned property) 40c

d. Pipes, fixtures, hydrants, conduits, gatehouses, pumping stations, reservoirs and dams of a public municipal corporation supplying water, power or light if located outside the limits of the municipality (§ 651(1)(E)) 40d

e. Airport or landing field of a public municipal corporation used for airport or aeronautical purposes (§ 651(1)(F)) 40e

f. Landing area of a privately owned airport when owner grants free use of that landing area to the public (§ 656(1)(C)) 40f

g. Pipes, fixtures, conduits, buildings, pumping stations, and other facilities of a public municipal corporation used for sewerage disposal if located outside the limits of the municipality (§ 651(1)(G)) 40g

COPY

Municipality: WISCASSET

EXEMPT PROPERTY CONTINUED

40. h. Property of benevolent and charitable institutions. (§ 652(1)(A))	40h	<input type="text" value="6,318,400"/>
i. Property of literary and scientific institutions. (§ 652(1)(B))	40i	<input type="text" value="10,615,600"/>
j. Property of the American Legion, Veterans of Foreign Wars, American Veterans, Sons of Union Veterans of the Civil War, Disabled American Veterans and Navy Clubs of the USA. (§ 652(1)(E))		
1) Total exempt value of veterans organizations.	40 j(1)	<input type="text" value="212,400"/>
2) Exempt value attributable to purposes other than meetings, ceremonials, or instruction facilities (reimbursable exemption).	40 j(2)	<input type="text" value="0"/>
k. Property of chambers of commerce or boards of trade (§ 652(1)(F))	40k	<input type="text"/>
l. Property of houses of religious worship and parsonages (§ 652(1)(G))		
1) Number of parsonages within this municipality	40 l(1)	<input type="text" value="2"/>
2) Total exempt value of those parsonages	40 l(2)	<input type="text" value="40,000"/>
3) Total taxable value of those parsonages	40 l(3)	<input type="text" value="331,300"/>
4) Total exempt value of all houses of religious worship	40 l(4)	<input type="text" value="5,241,800"/>
TOTAL EXEMPT VALUE OF ALL HOUSES OF RELIGIOUS WORSHIP AND PARSONAGES (Sum of lines 40l(2) + 40l(4))	40l	<input type="text" value="5,281,800"/>
m. Property owned or held in trust for fraternal organizations operating under the lodge system (do not include college fraternities) (§ 652(1)(H))	40m	<input type="text" value="486,100"/>
n. Personal property leased by a benevolent and charitable organization exempt from taxation under § 501 of the Internal Revenue Code of 1954 and the primary purpose is the operation of a hospital licensed by the Dept. of Health and Human Services, health maintenance organization or blood bank (§ 652(1)(K)) <small>(Value of property owned by a hospital should be reported on line 40h)</small>	40n	<input type="text" value="0"/>
o. Exempt value of real property of all persons determined to be legally blind (§ 654-A) (\$4,000 adjusted by certified ratio)	40o	<input type="text" value="12,000"/>
p. Aqueducts, pipes and conduits of any corporation supplying a municipality with water (§ 656(1)(A))	40p	<input type="text" value="650,900"/>
q. Animal waste storage facilities constructed after April 1, 1999 and certified as exempt by the Commissioner of Agriculture, Conservation and Forestry (§ 656(1)(J)) (reimbursable exemption)	40q	<input type="text" value="0"/>
r. Pollution control facilities that are certified as such by the Commissioner of Environmental Protection (§ 656(1)(E))	40r	<input type="text" value="0"/>
s. Snowmobile trail grooming equipment registered under 12 M.R.S. § 13113 (§ 655(1)(T)) (reimbursable exemption)	40s	<input type="text" value="0"/>

COPY

MAINE REVENUE SERVICES - 2019 MUNICIPAL VALUATION RETURN

Municipality: WISCASSET

EXEMPT PROPERTY CONTINUED

40. h. Property of benevolent and charitable institutions. (§ 652(1)(A))	40h	6,318,400
i. Property of literary and scientific institutions. (§ 652(1)(B))	40i	10,615,600
j. Property of the American Legion, Veterans of Foreign Wars, American Veterans, Sons of Union Veterans of the Civil War, Disabled American Veterans and Navy Clubs of the USA. (§ 652(1)(E))		
1) Total exempt value of veterans organizations.	40 j(1)	212,400
2) Exempt value attributable to purposes other than meetings, ceremonials, or instruction facilities (reimbursable exemption).	40 j(2)	0
k. Property of chambers of commerce or boards of trade (§ 652(1)(F))	40k	
l. Property of houses of religious worship and parsonages (§ 652(1)(G))		
1) Number of parsonages within this municipality	40 l(1)	2
2) Total exempt value of those parsonages	40 l(2)	40,000
3) Total taxable value of those parsonages	40 l(3)	331,300
4) Total exempt value of all houses of religious worship	40 l(4)	5,241,800
TOTAL EXEMPT VALUE OF ALL HOUSES OF RELIGIOUS WORSHIP AND PARSONAGES (Sum of lines 40l(2) + 40l(4))	40l	5,281,800
m. Property owned or held in trust for fraternal organizations operating under the lodge system (do not include college fraternities) (§ 652(1)(H))	40m	486,100
n. Personal property leased by a benevolent and charitable organization exempt from taxation under § 501 of the Internal Revenue Code of 1954 and the primary purpose is the operation of a hospital licensed by the Dept. of Health and Human Services, health maintenance organization or blood bank (§ 652(1)(K)) (Value of property owned by a hospital should be reported on line 40h)	40n	0
o. Exempt value of real property of all persons determined to be legally blind (§ 654-A) (\$4,000 adjusted by certified ratio)	40o	12,000
p. Aqueducts, pipes and conduits of any corporation supplying a municipality with water (§ 656(1)(A))	40p	650,900
q. Animal waste storage facilities constructed after April 1, 1999 and certified as exempt by the Commissioner of Agriculture, Conservation and Forestry (§ 656(1)(J)) (reimbursable exemption)	40q	0
r. Pollution control facilities that are certified as such by the Commissioner of Environmental Protection (§ 656(1)(E))	40r	0
s. Snowmobile trail grooming equipment registered under 12 M.R.S. § 13113 (§ 655(1)(T)) (reimbursable exemption)	40s	0

MAINE REVENUE SERVICES - 2019 MUNICIPAL VALUATION RETURN

Municipality: _____

40t. VETERANS EXEMPTIONS - The following information is necessary in order to calculate reimbursement. (36 M.R.S. § 653)

SECTION 1: The section is only for those veterans who served during a federally recognized war period

Widower:	NUMBER OF EXEMPTIONS	EXEMPT VALUE
1. Living male spouse or male parent of a deceased veteran \$6,000 adjusted by the certified ratio (§ 653(1)(D))	40t(1)A <input type="text" value="0"/>	40t(1)B <input type="text" value="\$0"/>
Revocable Living Trusts:		
2. Paraplegic veteran (or their widow) who is the beneficiary of a revocable living trust. \$50,000 adjusted by the certified ratio (§ 653(1)(D-1))	40t(2)A <input type="text" value="0"/>	40t(2)B <input type="text" value="\$0"/>
3. All other veterans (or their widows) who are the beneficiaries of revocable living trusts. \$6,000 adjusted by the certified ratio (§ 653(1)(C) or (D))	40t(3)A <input type="text" value="4"/>	40t(3)B <input type="text" value="\$24,000"/>
WW I Veterans:		
4. WW I veteran (or their widow) enlisted as Maine resident \$7,000 adjusted by the certified ratio (§ 653(1)(C-1) or (D-2))	40t(4)A <input type="text" value="0"/>	40t(4)B <input type="text" value="\$0"/>
5. WW I veteran (or their widow) enlisted as non-Maine resident \$7,000 adjusted by the certified ratio (§ 653(1)(C-1) or (D-2))	40t(5)A <input type="text" value="0"/>	40t(5)B <input type="text" value="\$0"/>
Paraplegic Veterans:		
6. Paraplegic status veteran or their unremarried widow. \$50,000 adjusted by the certified ratio (§ 653(1)(D-1))	40t(6)A <input type="text" value="0"/>	40t(6)B <input type="text" value="\$0"/>
Cooperative Housing Corporation Veterans:		
7. Qualifying Shareholder of Cooperative Housing Corporation \$6,000 adjusted by the certified ratio (§ 653(2))	40t(7)A <input type="text" value="0"/>	40t(7)B <input type="text" value="\$0"/>
All Other Veterans:		
8. All other veterans (or their widows) enlisted as Maine residents. \$6,000 adjusted by the certified ratio (§ 653(1)(C)(1))	40t(8)A <input type="text" value="73"/>	40t(8)B <input type="text" value="\$438,000"/>
9. All other veterans (or their widows) enlisted as non-Maine residents. \$6,000 adjusted by the certified ratio (§ 653(1)(C)(1))	40t(9)A <input type="text" value="50"/>	40t(9)B <input type="text" value="\$300,000"/>

SECTION 2: This section is only for those veterans who did not serve during a federally recognized war period

	NUMBER OF EXEMPTIONS	EXEMPT VALUE
10. Veteran (or their widow) disabled in the line of duty. \$6,000 adjusted by the certified ratio (§ 653(1)(C)(2) or (D))	40t(10)A <input type="text" value="0"/>	40t(10)B <input type="text" value="\$0"/>
11. Veteran (or their widow) who served during the periods from August 24, 1982 to July 31, 1984 and December 20, 1989 to January 31, 1990. \$6,000 adjusted by the certified ratio. [§ 653(1)(C)(1) or (D)]	40t(11)A <input type="text" value="0"/>	40t(11)B <input type="text" value="\$0"/>
12. Veteran (or their widow) who served during the period from February 27, 1961 and August 5, 1964, but did not serve prior to February 1, 1955 or after August 4, 1964. \$6,000 adjusted by the certified ratio. [§ 653(1)(C)(1) or (D)]	40t(12)A <input type="text" value="4"/>	40t(12)B <input type="text" value="\$24,000"/>

Total number of ALL veteran exemptions granted in 2019 40t(A)

Total exempt value of ALL veteran exemptions granted in tax year 2019 40t(B)

MAINE REVENUE SERVICES - 2019 MUNICIPAL VALUATION RETURN

Municipality: WISCASSET

EXEMPT PROPERTY CONTINUED

40. u. **Other.** The Laws of the State of Maine provide for exemption of quasi-municipal organizations such as authorities districts and trust commissions. These exemptions will not be found in Title 36.

Examples: Section 5114 of Title 30-A provides for exemption of real and personal property of an Urban Renewal Authority or Chapter 164, P. & S.L. of 1971 provides for exemption of real estate owned by the Cobbossee-Annabessacook Authority. (See also 30-A M.R.S., § 5413, Revenue Producing Municipal Facilities Act.)

Enter the full name of the organization in your municipality that has been granted exempt status through such a law, the provision of the law granting the exemption and the estimated full value of real property.

NAME OF ORGANIZATION	PROVISION OF LAW	EXEMPT VALUE
		\$0
		0
		0
		0
TOTAL		40u 0
40. TOTAL VALUE OF ALL PROPERTY EXEMPTED BY LAW		40 89,695,800 (sum of all exempt value)

MUNICIPAL RECORDS

41. a. Does your municipality have tax maps? 41a **YES** YES/NO
 If yes, proceed to b, c and d. If no, move to line 42. Give date when tax maps were originally obtained and name of contractor. (This does not refer to the annual updating of tax maps.)
- b. Date 41b mm/dd/yyyy
- c. Name of contractor 41c
- d. Are your tax maps PAPER, GIS, or CAD? 41d
42. Enter the number of land parcels within your municipality (Not the number of tax bills) 42
43. Total taxable land acreage in your municipality. 43
44. a. Has a professional town-wide revaluation been completed in your municipality?
 If yes, please answer the questions below. 44a **YES** YES/NO
 If no, please proceed to line 45.
- b. Did the revaluation include any of the following? Please enter each category with YES or NO.
- 44b (1) **YES** LAND
- 44b (2) **YES** BUILDINGS
- 44b (3) **YES** PERSONAL PROPERTY
- c. Effective Date 44c mm/dd/yyyy
- d. Contractor Name 44d
- e. Cost 44e

2019 ENHANCED BETE MUNICIPAL TAX RATE CALCULATION FORM

Municipality: Wiscasset W Tif value #2

Wiscasset W Tif value #2

Data entry fields

BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT

- 1. Total taxable valuation of real estate 1 **\$450,727,800**
(must match MVR Page 1, line 6)
- 2. Total taxable valuation of personal property 2 **\$5,636,300**
(must match MVR Page 1, line 10)
- 3. Total taxable valuation of real estate and personal property (Line 1 plus line 2) 3 **\$456,364,100**
(must match MVR Page 1, line 11)
- 4. (a) Total exempt value for all homestead exemptions granted 4(a) **\$9,691,600**
(must match MVR Page 1, line 14f)
- (b) Homestead exemption reimbursement value 4(b) **\$12,307,250**
- 5. (a) Total exempt value of all BETE qualified property 5(a) **\$3,462,200**
(must match MVR Page 2, line 15c)
- (b) Enhanced BETE exemption reimbursement value 5(b) **\$2,102,530**
- 6. Total valuation base (Line 3 plus line 4(b) plus line 5(b)) 6 **\$470,773,880**

ASSESSMENTS

- 7. County tax 7 **\$624,976.00**
- 8. Municipal appropriation 8 **\$6,536,596.00**
- 9. TIF financing plan amount 9 **\$233,594.20**
(must match MVR Page 2, line 18c + 18d)
- 10. Local education appropriation (Local share/contribution)
(Adjusted to municipal fiscal year) 10 **\$9,400,687.48**
- 11. Total appropriations (Add lines 7 through 10) 11 **\$16,792,850.68**

ALLOWABLE DEDUCTIONS

- 12. Anticipated state municipal revenue sharing 12 **\$286,000.00**
- 13. Other revenues: All other revenues that have been formally
appropriated to be used to reduce the commitment such as excise tax revenue, tree growth reimbursement, trust fund or bank
interest income, appropriated surplus revenue, etc. (Do Not Include any Homestead or BETE Reimbursement) 13 **\$7,191,779.35**

- 14. Total deductions (Line 12 plus line 13) 14 **\$7,477,779.35**
- 15. Net to be raised by local property tax rate (Line 11 minus line 14) 15 **\$9,315,071.33**

- 16. **\$9,315,071.33** x **1.05** = **\$9,780,824.90** Maximum Allowable Tax
(Amount from line 15)
- 17. **\$9,315,071.33** + **\$470,773,880** = **0.01979** Minimum Tax Rate
(Amount from line 15) (Amount from line 6)
- 18. **\$9,780,824.90** + **\$470,773,880** = **0.02078** Maximum Tax Rate
(Amount from line 16) (Amount from line 6)
- 19. **\$456,364,100.00** x **0.01990** = **\$9,081,645.59** Tax for Commitment
(Amount from line 3) (Selected Rate) (Enter on MVR Page 1, line 13)
- 20. **\$9,315,071.33** x **0.05** = **\$465,753.57** Maximum Overlay
(Amount from line 15)
- 21. **\$12,307,250** x **0.01990** = **\$244,914.28** Homestead Reimbursement
(Amount from line 4b.) (Selected Rate) (Enter on line 8, Assessment Warrant)
- 22. **\$2,102,530** x **0.01990** = **\$41,840.35** BETE Reimbursement
(Amount from line 5b.) (Selected Rate) (Enter on line 9, Assessment Warrant)
- 23. **\$9,368,400.21** - **\$9,315,071.33** = **\$53,328.88** Overlay
(Line 19 plus lines 21 and 22) (Amount from line 15) (Enter on line 5, Assessment Warrant)

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

2019 ENHANCED BETE MUNICIPAL TAX RATE CALCULATION FORM
ENHANCED BUSINESS EQUIPMENT TAX EXEMPTION CALC SHEET

Data entry fields

Municipality: Wiscasset W Tif value #2

BE SURE TO COMPLETE AND FILE THIS FORM IN CONJUNCTION WITH ENHANCED BETE TAX RATE CALCULATION FORM

1. Standard BETE Reimbursement Computation

(a) Total valuation of ALL BETE qualified exempt property as of April 1, 2019 (+BETE Exempt Valuation 2019 Tax Rate Calculation Form 1H18 line 5a.)	\$3,462,200 <small>(must match MVR Page 2, line 15c.)</small>
(b) Total valuation of all BETE qualified exempt property not located in a Municipal Retention Tax Increment Financing District (Line 1a. minus line 3b.)	\$986,000
(c) Percent of reimbursement for BETE exempt property (2019 statutory standard 50% reimbursement)	50.00%
(d) Valuation of all BETE qualified exempt property subject to standard reimbursement	\$493,000 <small>(if zero results see below)</small>

2. Enhanced Reimbursement if Personal Property Factor Exceeds 5% of Total Taxable Value

(a) Total value of all business personal property (Include all taxable and all exempt BETE qualified business personal property)	\$9,098,500
(b) Total value of all taxable real and personal property	\$456,364,100
(c) Total valuation of all BETE qualified exempt property subject to enhanced reimbursement if not located in a Municipal Retention TIF District subject to a > % of line 2.(f) <small>Line 1.(a) minus line 3.(c) if 2.(f) > 3.(a)</small>	\$986,000
(d) Personal property factor [2a. / (2b. + 1a.)]	1.98%
(e) Line 2d. / 2	FALSE
(f) Line 2(e) plus 50% (if line 2(d) is greater than 5%)	50.00%
(g) Valuation of all BETE qualified exempt property subject to Enhanced reimbursement	\$0 <small>(if zero results see below)</small>

3. Municipal Retention Tax Increment Percentage

(a) Percentage of captured assessed value retained by the municipality and allocated for the municipality's own authorized TIF project costs approved as of 4/1/2008. (Defaults to Statutory Standard unless Municipal Retention % is greater than standard reimbursement)	65.00%	65.00%
(b) Captured Assessed Value of BETE qualified property located within a Municipal Retention TIF district	\$2,476,200	
(c) Valuation of all TIF BETE qualified exempt property subject to reimbursement	\$1,609,530 <small>(if zero results see below)</small>	

4. Total Reimbursable BETE Exempt Valuation

(a) Total of all reimbursable BETE Exempt Valuation 1.(d) or 2.(g)+ 3.(c)	\$2,102,530
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COPY

Dear Wiscasset Selectmen,
Katherine Martin Savage, Bob Blagdon,
Judy Colby, Ben Rines Jr. + Kim Anderson,
& any other involved Town Officials.

Thank you so very much for honoring me with the dedication of this years Town Report.

I have are probably several more worthy, but it is greatly appreciated!

Sorry I didn't give a speech but I was in shock, so you were spared!

It thinks Veterans are really pleased that we lay a wreath, place flowers, or give them a star for all they have done to show that we appreciate it. We must also always remember & honor the Veterans who are no longer with us for serving our country!

Thank you again for your kindness & thoughtfulness.

It apologize for this note being long overdue. Sincerely,

Clara Wentworth