

WISCASSET SELECTBOARD
TAX ASSESSORS AND OVERSEERS OF THE POOR
AGENDA, OCTOBER 1, 2024
IN PERSON AND VIA ZOOM

Preliminary Minutes

Present: Vice Chair Pam Dunning, Terry Heller, Bill Maloney via zoom, Chair Sarah Whitfield and Town Manager Dennis Simmons.

Absent: James Andretta

The chair called the meeting to order at 6 p.m.

1. Pledge of Allegiance

2. Approval of Treasurer's Warrants

a. Pam Dunning moved to approve the Payroll Warrants of September 20 and September 27, 2024. Vote 4-0-0.

b. Pam Dunning moved to approve the Treasurer's Warrants for September 24 and October 1, 2024. Vote 4-0-0.

3. Approval of Minutes

Terry Heller moved to approve the minutes of September 17, 2024. Vote 4-0-0.

4. Special Presentations or Awards

a. Municipal Officials Month Proclamation: Pam Dunning moved to proclaim October 2024 as Municipal Officials Appreciation Month. Vote 4-0-0,

5. Committee Appointments

6. Public Hearings

a. Liquor License Jody Roquemore, DBA Jodi's Café and Bakery, LLC, located at 45 Water Street. Pam Dunning moved to open the public hearing at 6:05 p.m. Vote 4-0-0. Pam Dunning moved to close the public hearing at 6:06 p.m. Vote 4-0-0. Pam Dunning moved to approve the Liquor License for Jodi Roquemore, DBA Jodi's Café and Bakery, LLC, located at 45 Water Street. Vote 4-0-0.

b. Liquor License. Chandler Sowden and Zachary Goodwin DBA In a Silent Way located at 51B Water Street. **Pam Dunning moved to open the public hearing at 6:07 p.m. Vote 4-0-0. Pam Dunning moved to close the public hearing at 6:07 p.m. Vote 4-0-0. Pam Dunning moved to approve the Liquor License for Chandler Sowden and Zachary Goodwin DBA In a Silent Way located at 51B Water Street. Vote 4-0-0.**

c. Special Amusement Permit-Vanessa and Richard Jordan DBA Wiscasset Speedway, LLC located at 274 West Alna Road. **Terry Heller moved to open the public hearing at 6:08 p.m. Vote 4-0-0. Terry Heller moved to close the public hearing at 6:09 p.m. Vote 4-0-0. Terry Heller moved to approve the Special Amusement Permit for Richard and Vanessa Jordan, DBA Wiscasset Speedway, LLC, located at 274 West Alna Road. Vote 4-0-0.**

7. Public Comment on non-agenda items

A resident asked what could be done about people who no longer live in town but still vote and use the transfer station and other town services. She suggested yearly stickers to avoid having those who have moved away still being able to use the transfer station.

The Chair responded that the board does not normally respond to public comments, but if it is something that needs to be addressed, it will be on a future agenda.

8. Department Head or Committee Chair

9. Unfinished Business

a. Traffic Study Audit Update: The traffic study audit was discussed, and it was the consensus that Route 144 should be added to the study. Given the number of crashes on Route 1 lately, that study should be done first. After discussion, **Sarah Whitfield moved to authorize the Town Manager to send a request for a traffic safety audit for Route 1 and Route 144 as well as a speed study on Route 144. Vote 4-0-0.**

b. Wawenock Block Update: It was reported that the windows have been installed and work is progressing on the first floor.

10. New Business

a. Sewer Abatements

1) Wiscasset Ford, 371 Bath Road. **Pam Dunning moved to approve the sewer abatement of \$547.80 for Wiscasset Ford. Vote 4-0-0.**

2) Judith Blair, 71 Old Bath Road. **Pam Dunning moved to approve the sewer abatement of \$244.07 for Judith Blair. Vote 4-0-0.**

b. Float Grant, Wiscasset Town Landing Boat Launch. **Pam Dunning moved to accept and authorize the Town Manager to execute the Float Grant Agreement with the Maine Department of Agriculture, Conservation & Forestry Bureau of Parks and Lands. Vote 4-0-0.**

c. Maine Department of Transportation for an overlimit permit for the Westport-Wiscasset Bridge Wearing Surface Replacement. **Pam Dunning moved to agree to issue an overlimit**

permit to the Contractor for the Westport-Wiscasset Bridge Wearing Surface Replacement, Project #027260.00. Vote 4-0-0.

d. Approval of Facilities Needs Assessment Contract. **Terry Heller moved to authorize the Town Manager to enter into an agreement with Artifex for the Needs Assessment Study of the Town Office and Community Center. Vote 4-0-0.**

e. Renewal of Professional Planning Services with Lincoln County. **Terry Heller moved to authorize the Town Manager to sign the Professional Planning Services Contract between the Town of Wiscasset and Lincoln County for July 1, 2024 through June 30, 2025. Vote 4-0-0.**

f. Application to the Maine Governor's Office of Policy Innovation and the Future Energy Efficiency Planning for Rural Communities Program. **Pam Dunning moved to submit a letter of support to the Maine Governor's Office of Policy Innovation and the Future Energy Efficiency Planning for Rural Communities Program. Vote 4-0-0.**

g. Lincoln County Affordable Housing ARPA Funds. **Pam Dunning moved to submit a letter of support to accept Lincoln County Affordable Housing ARPA funds to hire a land-use consultant/engineering firm for planning services for the Old Ferry Road Development. Vote 4-0-0.**

11. Assessors Business – none

12. Town Manager's Report

In addition to providing details on the agenda items, Dennis Simmons reported that the GIS system is still a work in progress. A few areas have been identified that need improvement, but it is close to going live.

The design work on the new town website is underway. Preliminary design and color schemes have been sent and approved. The process will take some time, but Simmons expects to go live in late fall or early winter.

Simmons will be out of the office much of October 2 and 3 while attending the Maine Municipal Association conference in Augusta.

13. Other Board Business

Sarah Whitfield left the meeting at 6:44 p.m.

a. Executive Session for consultation with legal counsel. At 6:44 p.m., **Pam Dunning moved to enter executive session pursuant to 1 M.R.S.A. § 405 (6) (E). Vote 3-0-0. Bill Maloney moved to exit executive session at 7:25 p.m. Vote 3-0-0.**

14. Adjournment

Bill Maloney moved to adjourn the meeting at 7:25 p.m. Vote 3-0-0.

WISCASSET SELECTBOARD
TAX ASSESSORS, AND OVERSEERS OF THE POOR
MINUTES, OCTOBER 7, 2024
IN PERSON AND VIA ZOOM

MEETING HELD AT THE LAW OFFICES OF DRUMMOND WOODSUM
84 MARGINAL WAY, PORTLAND ME

Present: Chair Sarah Whitfield (in person, later via Zoom), Vice Chair Pam Dunning, Bill Maloney,
Town Manager Dennis Simmons. Present via Zoom, Terry Heller
Absent: James Andretta (joined for discussion briefly via Zoom)

The chair called the meeting to order at 9:36 a.m.

1. Executive Session to discuss a legal matter
 - a. Bill Maloney moved to go into executive session at 9:37 a.m. Vote 4-0
 - b. Sarah Whitfield moved to come out of executive session at 3:20 p.m. Vote 4-0
 - c. Pam Dunning moved to adjourn at 3:21 Vote 4-0

ba



**NOTICE
TOWN OF WISCASSET
OFFICIAL PUBLIC HEARING**

The Wiscasset Board of Selectmen will hold an official public hearing on October 15, 2024, at the Wiscasset Municipal Building in the Hearing Room at 6:00 p.m. The purpose of the hearing is to discuss and hear public comment on all the **Referendum Town Meeting** warrant articles to be voted by secret ballot on November 5, 2024, at the Wiscasset Community Center from 8 a.m. to 8 p.m. This hearing provides the public an opportunity to clarify any questions they may have regarding the ballot but no further changes can be made to the articles.

Town of Wiscasset, Maine
Special Town Meeting
Warrant
November 5, 2024

Lincoln County, ss.

State of Maine

To Lawrence Hesseltine, Constable of the Town of Wiscasset in the County of Lincoln:

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wiscasset, in said County and State, qualified by law, to vote in Town affairs to meet at the Wiscasset Community Center, the 5th day of November 2024, from 8:00 a.m. to 8:00 p.m. then and there to act upon the following articles:

- Article 1. To elect a moderator to preside at said meeting.

- Article 2. To see if the Town of Wiscasset will vote to change its plan for its police officers effective December 1, 2024, for future service only.
The Town agrees:
 - a) To provide Special Plan 3C to its police officers who regularly work 1000 hours or more per year for service rendered after November 30, 2024. Service accrued by police officers from July 1, 2020 through November 30, 2024 remains under Special Plan 2C and service accrued before July 1, 2020 remains under Regular Plan AN; and
 - b) To continue to provide Regular Plan AN to other employees who regularly work 1000 hours or more per year; and
 - c) To continue to exclude all other employees who work less than 1000 hours per year and its elected/appointed officials from participating in The Plan; and
 - d) To authorize the Town Manager to sign the Amended Agreement between the Town and the Maine Public Employees Retirement System.

- Article 3. To see if the Town will authorize the Select Board to relocate the wastewater treatment facility (Map U-2 lots 59 & 60) to the site of the Town-owned property of the current public works garage and sand shed (Map U-2 lot 13) and relocate the public works garage and sand shed to the site of the Town-owned property of the transfer station (Map R-5 lot 17).

- Article 4. Shall Wiscasset Ordinance Article I Town Officials be amended:
A copy of the proposed amendments is on file with the town clerk

- Article 5. Shall Wiscasset Ordinance Article IV Port and Harbor be amended:
A copy of the proposed amendments is on file with the town clerk

- Article 6. To see if the Town will vote to authorize the Treasurer, upon recommendation of the Town Manager and Select Board, to waive the foreclosure of tax lien

Ja

Town of Wiscasset
September 2024
Monthly Reports





Town of Wiscasset

AIRPORT REPORT

To: Dennis Simmons, Town Manager
From: Rick Tetrev, Airport Manager
Re: September Monthly Report
Date: October 9, 2024

Fuel Sold

- 100LL Avgas: \$17,774.99 (2,885.55 gallons)
- Jet-A: \$ 1,829.21 (379.69 gallons)
- Fuel sales of Avgas in September was less than August by 670 gallons.
- Fuel sales of Jet-A was less by 248 Gallons.
- The price of Avgas was lowered to \$6.16 per/gallon from \$6.61. Jet-A was lowered to \$4.73 from \$4.85 per/gallon.
- Fiscal year sales (FY starts on 7.1.2024): Avgas \$55,593.62 (8,958.090 gallons) and Jet-A \$4,514 (1,306.720 gallons)

Fuel Purchases

- 100LL: none
- Jet-A: Yes. To refresh the tank on 9/8/2024 500 gallons was purchased/delivered.

General Comments and Operations:

- Flight activity for the month of September: 301 operations, which was 60 less than August. That was not a surprise as the schools open after summer vacation and summer residents head back home. Additionally this year, inclement weather patterns here and across the US limited flying in general.
- Budget: As of 09/30/24: Revenue - credits \$20,236.52. Expenses - debits \$19,363.25
- The 1st quarter of 2024 compared to 2023, credits are \$10,515.97 more and expenses are \$6,267.36 less.
- Pike Industries, the Contractor who did the runway construction in 2022 came out to do finish work on the perimeter of the runway, which cleared them for their final payment. They removed softball size stones that hampered mowing, filled ruts in the object free zones that were made when moving truck loads of clay for disposal, equipment, and asphalt, and they finished by hydro seeding the areas where they brought in loam to fill the ruts and bare spots.
- Last month I reported that we are looking for a developer/investor to develop two T-hangars and one Box Hangar on the North East end of airport property. We have had two inquires



Town of Wiscasset

which I believe that they are giving serious consideration, and have requested and received information on the development speciation's from Stantec.

- We had a visit/inspection from TSA. All is well! The inspector was very happy with KIWI and he wrote in a thank you note that, "KIWI is quite a jewel!"
- Oh by the way! I just opened an email from Globalair.com with pricing of JetA and 100LL across the country.

	<u>JetA</u>	<u>100LL</u>
○ New England	\$6.43	\$7.06
○ Northeast	\$6.34	\$6.86
○ Southern	\$6.07	\$6.42
○ Central	\$5.53	\$6.08
○ Western Pacific	\$6.46	\$6.46
○ Alaska	\$8.34	\$10.71
○ KIWI	\$4.73	\$6.16

Respectfully submitted,

Rick Tetrev



Town of Wiscasset

EMS REPORT

To: Dennis Simmons, Town Manager
From: Erin Bean, EMS Director
Re: September Monthly Report
Date: October 9, 2024

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Wiscasset	43	68.25%
Dresden	14	22.22%
Westport Island	3	4.76%
Alna	2	3.17%
Newcastle	1	1.59%
	Total: 63	Total: 100.00%

This month we had a large accident that involved many agencies. We had a debriefing on it and those agencies joined us. We later thanked those individuals and groups for their efforts that was held with the Town council.

This month's Training we had two one of them was on cardiac events and caring for the patients and the second was one that is important to trauma it is called PHTLS. We had several EMS providers who took that class and it was well received.

I have been selected to be a member of the MMA board of education and that has been a fulfilling adventure that I am thrilled to take part in! I look forward to letting you know more of the work I will be doing with that group. I was also asked to take part in the MMA conference and speak as a "woman in Leadership." I was on a panel with two other women and it was an honor to get included in that panel.

We received several letters of thanks and the providers that were sited were: Kirsten Emerson, James Bodman, Colby Robbins, Nick Henderson, Patience Middleton, and Lexi Peaslee. This shows that our crews are making a tremendous difference and I am so glad to call them my Crew.

Be safe next month remember Halloween safety good reflective costumes and masks that have good eye holes to see through!!



Town of Wiscasset

FIRE DEPARTMENT REPORT

To: Dennis Simmons, Town Manager
From: Robert Bickford, Fire Chief
Re: September Monthly Report
Date: October 9, 2024

Operations:

The fire department responded to 14 calls for service during the month of September. This is down by 3 calls over the same period last year. As of the end of the month, the department has responded to 42 calls for service since the start of the fiscal year.

The calls for September break down as follows: 5 motor vehicle accidents; 2 vehicle fires; 2 fire alarms; 2 smoke investigations; 1 propane call and 1 "other".

Of the 14 calls, 10 were in Wiscasset. We responded to provide mutual aid to Dresden 3 times (2 motor vehicle accidents and a smoke investigation) and once to Woolwich (structure fire).

Training:

Training for the month included water rescue training in the harbor which simulated rescuing a victim from the water using the fire department rescue boat. We also conducted vehicle extrication training at the training site and had a station maintenance night to keep everything looking good around the station.

Staffing:

Our staffing levels remained unchanged for the month at 22 full time members, 2 junior firefighters and 6 Lifetime members.

Events:

On September 27, we completed our annual hose and ground ladder testing. This is an annual requirement mandated by the Maine Bureau of Labor Standards. We use a contractor that tests all hose and ground ladders on site.

Financials:

At 25% through the fiscal year, our budget stands at 12.5% expended. One of the larger expenditures for the month included the bill for the ladder trucks annual maintenance and service for around \$5,000. This may sound like a lot, and it is, but, when compared to the \$1.5 – 2 million replacement cost for a ladder truck, this is a much easier bill to pay to keep this apparatus in service.

Respectfully submitted,
Rob Bickford



Town of Wiscasset

WISCASSET POLICE DEPARTMENT

To: Dennis Simmons, Town Manager
From: Lawrence Hesseltine, Wiscasset Police Chief
RE: September Monthly Report
Date: October 7, 2024

The Wiscasset Police Department responded to 742 calls for service in the month of September. Officers performed 137 Motor Vehicle Stops and responded to 15 Motor Vehicle Accidents.

There were 17 arrests for the following:

- Motor Vehicle Speeding 30+MPH Over Speed Limit
- Operating Under the Influence
- Domestic Violence Assault
- Unlawful Trafficking in Scheduled Drugs

At the beginning of the month Officer Barnes responded to a motor vehicle accident just over the Wiscasset/Dresden line. This was a serious accident with multiple injuries of varying degrees. Officer Barnes was out on patrol and was able to respond quickly from his location and provide vital assistance to Wiscasset EMS. At the September 17th Selectboard meeting, EMS Chief Bean recognized Officer Barnes for his ability to step out of his normal officer role, for taking temporary incident command on scene and for providing vital assistance. We are proud to have Officer Barnes at our agency and for the ongoing work with other first responders and especially Wiscasset EMS.

Officer Willhoite attended a second week-long class in Firearms Instructor training. He is now certified through the Maine Criminal Justice Academy as a Firearms instructor for both handguns and rifle.

Officer Willhoite can now provide this annual mandated MCJA training to Wiscasset PD and surrounding agencies. In the past we had to rely on outside agencies to provide this training. Officer Willhoite conducted his first round of qualifications of all of Wiscasset Officers at the Wiscasset Rod and Gun Club.

See calls for service on next page.



Town of Wiscasset

9-1-1 CHECK	11	MENTAL HEALTH (PD's ONLY)	2
9-1-1 TRANSFER	1	MISSING PERSON	1
ABANDONED MV	1	MOTOR VEHICLE ACCIDENT	15
Administrative	19	MOTOR VEHICLE STOP	137
ALARM BURGLAR	8	PEDESTRIAN CHECK	8
ANIMAL COMPLAINT	27	POLICE INFORMATION	15
ASSAULT	1	PROPERTY CHECK	138
ASSIST CITIZEN	20	Records Request	11
ASSIST OTHER AGENCY	11	School Resource Officer	18
ATTEMPT TO LOCATE	6	SEARCH WARRANT	1
BURGLARY	1	SERVICE	13
CIVIL COMPLAINT	2	Sex Offender Registration	6
COMMUNITY POLICING	4	SPECIAL DETAIL	14
CRIMINAL MISCHIEF	2	Speed Sign	1
DEATH INVESTIGATION	2	STONEGARDEN	2
DISABLED MV	6	SUSPICIOUS ACTIVITY	8
DOMESTIC DISTURBANCE	8	THEFT / FORGERY / FRAUD	11
DRUG INVESTIGATION	12	THREATENING	4
ERRATIC OPERATIONS	31	TIPLINE INFORMATION	2
ESCORT/TRANSPORT	7	TRAFFIC CONTROL	55
FIGHTING (NON-DOMESTIC)	2	TRAFFIC DETAIL	2
FIRE AUTO	2	TRAFFIC HAZARD	8
FOUND/LOST PROPERTY	4	TRESPASSING	4
HARASSMENT	7	UNWANTED SUBJECT	3
HARBOR MASTER	15	VIOLATION OF BAIL CONDITIONS	2
Intoxicated Person	1	VIOLATION OF PROTECTION ORDER	1
JUVENILE PROBLEM	1	WARRANT ARREST	4
Littering	1	Weapons related background cks	2
LOUD NOISE	2	WELFARE CHECK	12
MEDICAL EMERGENCY	27		742



Town of Wiscasset

PUBLIC WORKS/TRANSFER STATION DEPARTMENTS

To: Dennis Simmons, Town Manager
From: Theodore Snowdon, Public Works Director
Re: September Monthly Report
Date: October 9, 2024

Operations:

The month of September has been all about preparing the town for winter, working on water front problems, and keeping grass cut and starting leave clean up, For the Transfer station things have picked up due to people getting ready winter, and in addition to our day-to-day duties we have managed to:

- Keep up with clean up throughout the town.
- Cemetery mowing.
- Making progress on head stone repair at ancient cemetery.
- Road side mowing.
- Completed culvert replacement for upcoming hot top
- Preparing roads for new hot top
- Took delivery of new bobcat skid steer for Transfer Station
- Assisting with maintenance and mowing at the airport.
- Working with Johnson control on heating system for Town office
- Staying on top of service and repair of all town owned vehicles including Transfer Station equipment
- Hazard tree removal town commons
- Keeping up on maintenance for all town owned buildings.
- Street sign repair throughout the town
- Still trying to keep up with the pot holes and cold patch repair throughout the town.
- Still working with Town Office/Transfer Station in keeping public safe with covid.
- Transfer station building and grounds maintenance.
-

Expense Summary Reports September

Transfer Revenue -18.98 %
Transfer Station. – 18.64%
Municipal Building. – 17.66%
Cemetery Operations. – 14.14%
Public Works – 29.47%
Water Front. – 18.87%



Town of Wiscasset

Transfer Station duties

The transfer station is still running at normal operations. Sanitizing is taking place throughout the day.

To conclude, all is well within the Departments.
Respectfully, Ted/crew



Town of Wiscasset

PARKS AND RECREATION DEPARTMENT

To: Dennis Simmons, Town Manager
From: Duane Goud, Parks & Recreation Director
Re: September Monthly Report
Date: October 9, 2024

September, 2024!!

We finished up our Shutdown week with great success! As mentioned in last month's report. Fiscally, through the first quarter we are ahead of last year and are looking great for our estimated budget revenue for the year!

We have had three solid months (25% of our fiscal year)! Revenue wise we have brought in \$167,156 (23.4%) and expense wise we have spent \$314,437 (23.35%). In September we were able to carry over \$80,950 from last year's budget for specific projects and purchases, this is a portion of the money that we were able to underspend last year's budget by. We look forward to continuing to improve our facility, both inside and out!

We also kicked off our **new** newsletter for Senior Activities, promoting more activities for the Seniors (and others) to enjoy throughout the month. This publication will be available monthly.

Program Updates

Our WCC programs and activities continue to have great participation. Registration is always open for the many different opportunities to learn how to swim, build social and physical skills, compete in area sports and support local community!

ASA registration is open – 39 registrations

Swimming lessons – 51 registrations (Sept)

Karate – 18 registrations (Sept)

Parent-tot Swim Lessons – 17 registrations (Sept)

Splash Swim Class – 8 registrations (Sept)

Pre-teen / Teen Swim Class – 7 registrations (Sept)

Unsinkables Swim Team & Club – (18 registrations) Registration is still open for the winter season.

Pickleball – averages between 14 – 20, sometimes more players daily, courts available both inside (WCC, 3 courts) and outside (WMHS, 6 courts).

Adult Softball - 6 teams registered

Our season started in early June and ended in early September. Congratulations to Jay Reith and his squad, sponsored by Crooker Construction, Gordon Accounting Services and Sweetz & More! We look forward to hosting again next year!



Town of Wiscasset

Fall sports

Midcoast Youth Football (Seahawks) – 59 registered between the 3 divisions!

Both our 3/4 (JV) & 5/6 (Varsity) divisions are undefeated (5 wins – 0 losses)

Youth Soccer – 70 registered between 4 divisions, registration still open!

Great season so far, we hosted a round robin on Sept 21st, playing 26 games between two divisions and five communities. We have another Round Robin scheduled for Oct. 19th.

Run Club – 12 registered, registration is still open!

We have had two meets as of this report, our runners have had some great finishes and are breaking individual records. We compete with other area clubs at multiple locations. We will be hosting our meet on the WMHS Lower Field on Wednesday, October 16th.

Fitness classes offered and average attendance

PiYO (3 - 7 participants), Yoga (6 - 12 participants), Waterworks (14 - 30 participants, morning & evening), Fitness Challenge (5 participants), Zumba Gold (5 - 10 participants), Balance & Flow (4 - 9 participants).

Senior Cribbage – Tuesday mornings & Thursday evenings (18 - 26 participants)

Senior Dinners – 1st & 3rd Wednesday (monthly, (40 - 60 registrations))

Building and Grounds Updates

September, the grass slowed down giving us a breather in that part of the upkeep of the grounds. We work hard to make sure that the WMHS soccer teams and our recreation teams have the fields prepared for practice and games. We purchased a few sets of new goals for our 5/6 division this season, replacing some of the broken PVC goals with metal.

We are continuing to work on the walking trails behind the WCC/WPRD when time allows.

We are lining up work to be done on our walkways, early October.

We were able to purchase a new floor machine with some of the carry forward, we are also looking to purchase a new digital sign for our entrance as well as a tractor for dragging ballfields, trail working, mowing, snow removal, field maintenance, etc.

We were able to do some maintenance on the stairway down to Sherman Park, securing existing posts and replacing some of the broken steps (9).

We were able to supply Schoonerfest with tables, chairs and tents for the event. Special “Thank You” to Ted and the Public Works crew for their assistance with the raising of the 20 x 40 pole tent on the pier for Schoonerfest.

Community Events

Our monthly ARC Blood Drive was held on Friday, September 13th, 10:30 am – 3:30 pm, call 1-800-733-2767 or visit RedCrossBlood.org to schedule an appointment. Our next scheduled in October has been cancelled, our next drive will be on **Friday, November 8th**.

Upcoming WCC, Partnerships & Community Events

Scarecrowfest – Updates in next month’s report



Town of Wiscasset

Business after Hours (WACC, WCC, WPRD) event at Aekier Brewing, Friday, October 18th
Raven Egg Hunt (NEW Pool Event), Friday, October 25th
Nightmare on Federal Street – Thursday, October 31st (Halloween)
Annual Craft Fair – WCC, November 2nd

Marketfest – December 6th, 7th & 8th
Annual Tree Lighting – Town Common, December 7th
Winterfest – Coming soon, TBD

Financial update

Our numbers through the month of September

Revenue - \$167,156 (23.4%, Town office), estimated \$715,000 (2024-25 fiscal year)
Expenses - \$314,437 (23.35%, Town Office), estimated \$1,346,666 (2024-25 fiscal year,
including carry forward from 2023-24)

Director's Note:

As we move forward into this new fiscal year I hope to help people understand the importance of the Wiscasset Parks & Recreation Department and the Wiscasset Community Center!

The Wiscasset Parks & Recreation Department has many different tasks and commitments throughout any given year, building up the department more and more for the betterment of our community and surrounding areas!

The Wiscasset Community Center is a unique facility with the ability to house and offer many different programs / activities to all of those who want to explore their own strengths and abilities.

A huge 'THANK YOU' to all those who continue to support the WCC/WPRD!

Duane Goud



Town of Wiscasset

To: Dennis Simmons, Town Manager
From: Aaron Chrostowsky, Economic Development Director
Re: Monthly Report
Date: October 9, 2024

This month flew by fast; I was busy with training and meetings. However, I believe some progress has been made on several key initiatives.

Airport – Edgecomb Property

I have received a property appraisal for the Edgecomb property. I need to contact the FAA regarding the next steps. I will keep you updated.

Business Recruitment/ Retention

As I drive around Wiscasset, I want to say there is much to be proud about.

The Town of Wiscasset has a lot to be proud of. Driving around this weekend, I noticed 23 states in our total parking lots. The Chamber held a well-attended Scarecrow Fest and Chili, Chowder, and Pumpkin Dessert Contest. Tucker Chevrolet property is hauling in fill. Ames True Value, Islebrook Village, and Wiscasset Ford expansions are moving along. The old Miss Wiscasset Dinner is now a Thai Restaurant. Progress is moving along with Wawenock Block.

Comprehensive Plan Committee

I continue to work on writing the Comprehensive Plan's Finance and Economic chapters.

Communication

I have nothing to report at this time. However, I am researching Citizen Local Academy programs that citizens can attend to understand better how their local government works.

Economic Development Committee

Our next meeting will be Thursday, October 24, 2024, at 2:00 PM. At this meeting, we will discuss the Committee's selected and prioritized goals and strategies from the County Housing Needs Assessment.

Economic Contribution Analysis

They have begun conducting analysis.

Energy Efficiency Planning for Rural Communities

The Town will apply to request technical assistance through the Maine Governor's Office of Policy Innovation and the Future. This program will offer technical assistance, including an energy audit of up to six town-owned buildings, training, and developing an Energy Conservation Implementation Plan. *The Town submitted an application that was due on October 4, 2024.*

EPA Smart Growth Recreation Economy for Rural Communities

September 2024 Monthly Report



Town of Wiscasset

The Town will apply to request planning assistance through the EPA Smart Growth program. This program will offer technical assistance to boost outdoor recreation and revitalize their main streets. The planning assistance will include community engagement and the development of a Community Action Plan. The application is due on October 16, 2024.

Mason Station/ Town-owned Birch Point properties

I am working closely with potential redevelopers to assist them with their project at Mason Station. *They will attend the Tuesday, October 15, 2024, Selectboard to discuss several public safety improvements they plan to make to the property this fall.*

I have been working with the Town Attorney. They are conducting a title search and reviewing the town's property foreclosure files to develop a thorough response to the next steps. *I should have a memo from the Town Attorney by next week. I am looking forward to giving you a recommendation.*

Old Ferry Road Property

I submitted a letter of interest for town planning projects to the Lincoln County Regional Planning Commission regarding hiring a land-use consultant/ engineering firm to conduct a regulatory analysis and master plan for the development of mixed-income housing (affordable, workforce, market rate) and mixed-type housing (multi-family, attached, single-family) along with commercial sites and open spaces for recreation at Old Ferry Road. *LCRPC has expressed interest in funding our project. They have asked for a Selectboard letter of support. The Selectboard approved this letter at the Tuesday, October 1, 2024 meeting. I drafted a response to their questions and look forward to discussing this project with them this Thursday, October 10, 2024.*

LCRPC will submit another grant application for Brownfield Site Assessment funds this fall. They have agreed to support our project if grant funds are awarded next year.

The Town has engaged the services of a property appraiser to conduct a property appraisal for the property.

The Town is still awaiting an updated contract from the Forester regarding the timber harvesting of the Ferry Road Property. This timber harvest will be the essential first step in the development process; I request that all proceeds from the harvest go to a dedicated special revenue fund to pay for the development costs.

I have been working with the Town Attorney. They are conducting a title search and reviewing the town's property foreclosure files to develop a thorough response to the next steps. *I should have a memo from the Town Attorney by next week. I am looking forward to giving you a recommendation.*

Climate Action Team

The Town could be an Offshore Wind Farm Interconnection Site. We could negotiate a host town agreement with an Offshore Wind Farm company, which could generate general income



Town of Wiscasset

for the town. We need to have some public engagement process regarding whether residents support this project to assist us with long-term planning for this eventuality. I strongly encourage us to engage a law firm capable of handling this complex legal matter to be prepared for this eventuality.

The Climate Action Team will serve as the Outreach Committee. I am working on creating an RFP for hiring an engineering firm to assess the Town's waterfront infrastructure vulnerability. This will be on the Tuesday, November 5, 2024 Selectboard meeting agenda.

Maine Community Energy Redevelopment Program

This partnership is between the Maine Governor's Energy Office, Maine Economic Community Development, and HR&A Advisors. The purpose is to foster economic development across Maine by providing high-quality technical assistance to projects that unlock community assets for economic growth. They are looking for 5 to 8 communities to assist. The Town submitted a survey requesting assistance on Mason Station, Maine Yankee, and the Old Ferry Road Property.

Outcome: Wiscasset stakeholders and community members align upon a holistic vision for the sites within their energy corridor. The Town of Wiscasset has a coordinated land use and phasing strategy based on community and market input. The Town has an actionable list of relevant funding opportunities to help them advance to future development phases.

The Town of Wiscasset has been selected to participate in the MECERP. *I am working with the State, HR&A Advisors, and Mason Station Redevelopment Co. to schedule a stakeholder meeting, develop a community development survey, and create a memorandum of understanding.*

Morris Farm

I remain in contact with Maine Farmland Trust as their plans for their property unfold. They are conducting their due diligence and should close the farm later this month. After that, they will issue an RFP to find a new farmer to work on the land.

Meetings, Training, and Memberships

I attended or will be in the following meetings, training/workshops/ networking events:

- Assessing Risk from Natural Hazards, Tues. Sept. 17
- MMA Verbal Judo Workshop, Thurs. Sept. 26
- Midcoast Regional Transportation Stakeholder Workshop, Mon. Sept. 30
- MMA Convention, Wed. Oct. 2 & Thurs. Oct. 3
- Energy Communities Alliance, Consent-Based Siting Meeting, Wed. Oct. 16 & Thurs. 17
- Maine Yankee Community Advisory Panel Meeting, Tuesday. Oct. 29
- Maine Downtown Conference, Wed. Nov. 6 & Thurs. Nov. 7

Transportation Study/ Traffic Safety Audit

At the Tues. Sept. 3, 2024, at the Selectboard meeting, I requested a traffic safety audit for Route One in Wiscasset. The last time a traffic safety audit was completed on Route One was in June 2012. I asked for the audit to identify any safety and mobility concerns and suggest strategies for correcting the deficiencies at the Tues. Sept. 3, 2024 meeting, you asked me to determine if the MaineDOT had planned improvements for Route One in Wiscasset in their work plans.



Town of Wiscasset

According to the MaineDOT 2024-2025-2026 Workplan, there are no planned improvements. I met with MaineDOT Region #1 Transportation Planner Stephen Cole on Tuesday, September 17, 2024. I reviewed the old traffic safety audit and determined which recommendations have been completed—MaineDOT and LCRPC support conducting this audit. *At the last meeting, you approved traffic safety for Rte. 1, 144, and speed study for Route 144.*

Midcoast Council of Government and Lincoln County Regional Planning Commission received a grant to study the regional transportation network. The study will examine various transportation options for the region, such as bike/ pedestrian improvements, airport, port/ ferry, rail, bus, and road improvements. *I participated in the first stakeholder meeting on Monday, September 30, 2024*

Website and GIS

The Town is working with CivicPlus, the Town's new website provider, to create a new website. We have been busy taking pictures, completing questionnaires, and meeting with them to discuss the project. This will be an ongoing project. The new website's projected live date is January 2025. This product will consolidate our text with government and recreation facility software and integrate agenda development and ordinance codification into one website, improving economies of scale, efficiency, and transparency.

CAIGIS has completed the webportal. It will be going live next week.

In Conclusion

I believe the future is bright for Wiscasset. Wiscasset is on the upswing and is a special place to live, work, and play. *I'd encourage us to remember that economic development doesn't happen in days, weeks, and months but in years and decades. What we do know might not bear fruit for years to come. Please be patient. Let's continue...with prudent public policy decisions and stay out of the negative limelight. Just know that change is coming. Go, Team Wiscasset!*

If you have any questions or concerns, please don't hesitate to contact me at (207) 882-8200 Ext. 8 or economicdeveloper@wiscasset.org



Town of Wiscasset

HARBORMASTER REPORT

To: Dennis Simmons, Town Manager
From: Lawrence Hesseltine, Harbormaster
Calli Fairservice, Deputy Harbormaster
Re: September Monthly Report
Date: October 7, 2024

- AM/PM Harbor Checks and Patrols
- Collected Mooring and Dock Fee's for the month
- 2 of the Town Moorings tangled, Callie and I were able to get them freed up.
- Several lobster crates tied up to the Commercial Float, unknown what's in them. The tops are secured with zip-ties. Callie was able to review the Camera and was able to determine they were placed there on 8/31 by Allen Ashton of Wiscasset. Allen does not have permission to use the Commercial Floats. I was able to talk to Terry Ashton who told me Allen was collecting green grabs and selling them to someone out of State. I called Allen on 9/10 and left a message for him to contact me. Made contact, they are being moved tomorrow, 9/11.
- A. Ashton paid the commercial fee and rented a town mooring for 2 months to store his crates. He has continued to store them on the float due to boat issues and not being able to get the crates to the mooring.
- With the assistance of the Dep. Harbormaster and Shellfish Warden we were able to rescue a Sea Gull that had a leg/foot caught in one of the posts out in front of the Water Street Restaurant. The gull had an injured leg and was picked up by Avian Haven
- The Pump Station was removed from the rec float. (I had ZERO requests for the pump out station this season)
- Had several requests for overnight parking at the waterfront which were denied. Issued one warning for overnight parking to a van from Vermont.
- Put out a public Notice that the Rec Floats were being pulled soon to allow people to move their skiffs/dingy's.
- I talked with the owner of the BMW with the broken Window that has been at the waterfront all season. It was discovered that the plates were illegally attached. The vehicle was removed from the waterfront by the owner and has not returned. The owner is still staying on a sailboat in the harbor with plans to sail south to Florida soon.
- Attended Monthly Waterfront Meeting
-



Town of Wiscasset

SHELLFISH WARDEN REPORT

To: Dennis Simmons, Town Manager
From: Hunter Farrell, Shellfish Warden
Re: September Monthly Report
Date: October 7, 2024

Areas Checked:

Clark's Point, White's Island, Pottle Cove, Hilton Cove, Mason Station, Cushman Preserve, Back River, Berry Island, Eaton Farm, Young's point, Chewonki Creek, Montsweag Brook.

Diggers Checked: 1

Warning Issued: 0

Summons Issued and to Whom: 0

Narrative:

I checked 1 digger. I spoke with a visiting couple with interest in digging. I provided them with multiple resources for shellfish identification, regulations, and flat closures. I also assisted with the retrieval of an injured seagull from the harbor.



Town of Wiscasset

WASTE WATER TREATMENT PLANT

To: Dennis Simmons, Town Manager
From: Robert Lalli, Waste Water Treatment Plant Superintendent
Re: September Monthly Report
Date: October 9, 2024

PLANT OPERATIONS DISCHARGE PERMIT TESTING RESULTS:

Average Plant Flow	0.134 MGD
Licensed flow per day	0.620 MGD
Percent of average flow per day to license limit	21.6 %
Total Rainfall per month	1.90 inches
BOD EFFLUENT LAB RESULTS (mg/l)	
For monthly average	4.3 mg/L
Weekly average	5.0 mg/L
Daily max.	5.0 mg/L
All within license limits	YES
BOD Effluent Removal %	98.8 %
Required%	85 %
TSS EFFLUENT LAB RESULTS (mg/L)	
Monthly average	3.5mg/L
Weekly average	4.0 mg/L
Daily max.	4.0 mg/L
all within license limits	YES
TSS Effluent % Removal	99.0%
Required%	85%
Settable Solids within license limit of 0.3 mL/L	YES
PH within license limits of 6-9	YES
BACTERIA RESULTS	
Fecal (tracked Year-Round) Instant Daily max	2 cfu/100ml
(31)	1.09 cfu/100 ml
Geometric Mean (13)	1 cfu/100ml
Enterococci(April 15 – Oct. 31)Instant	1.0 cfu/100ml
Dailymax(54)	
Geometric Mean (8)	
TOTAL RESIDUAL CHLORINE	
RESULTS (mg/l)	0.09 mg/l
Instant daily max (0.3 mg/L)	0.05 mg/l
Monthly Avg. max (0.1 mg/L)	



Town of Wiscasset

BUDGET: With 25% of the fiscal year completed, the Sewer Department has spent 24.02 % of its budget. With 25% of the fiscal year completed, sewer billing revenues have brought in 26.7% of the amount needed to meet the fiscal year's operating budget.

INVALIDATED TEST SAMPLES: We were notified on 9/10/2024 that effluent samples for BOD5 taken to Maine Coast Labs on 9/5/2024, were declared invalid, due to Q.C. check samples showing results outside acceptable standard range. As we are required to test effluent BOD5 weekly, this meant that a required result would result in a permit violation. The DEP was immediately notified and we were instructed to run a make-up sampling the following week. This was done and all Q.C. check samples for the sampling placed well within acceptable range.

NEW CONTROLS AT PUMP STATION #1: New level & pump controls were installed at pump station #1 (125 Bath Road) on 9/5/2024. In the ensuing days we received multiple phantom high-water alarms. Plant employees would arrive to answer the alarm, but would find no problems and all systems functioning normally.

It turns out that a backup float switch was occasionally drifting beneath the water level sensor, which was bouncing its signal off the float's cable, resulting in a false high water reading. We moved the backup float and cable to a spot where it would not drift beneath the sensor, which has taken care of the problem.

MUFFIN MONSTER ARRIVES: On 9/12/2024, we received delivery of our Muffin Monster in-line grinder. It replaces an old unit which was leaking sludge onto our cellar floor. We have completed the pump out & cleaning of the #1 circular clarifier and will be installing the new Muffin Monster this week.

NEW JETTER HOSE ARRIVES: A new 400' hose for the sewer jetter arrived on 9/12/2024, and was installed by plant employees. It replaces the stretched out & broken hose that got stuck in the sewer line on Sand Hill Road last month.

CORE BORING AT PUMP STATION #3: In preparation for upcoming improvements to pump station #3 (341 Bath Road near Wiscasset Ford), a core boring sample operation was performed by Olver Associates and Seaboard Drilling contractors. On-site engineers evaluated soil samples for suitability in handling a proposed new larger wet well. Initial results were favorable, as no bedrock obstacles were detected until a depth of 23'. The new wet well will sit at a depth of 20".

PROFICIENCY TESTING: We received our lab proficiency testing scores from ERA, an independent lab accreditation authority. We scored acceptable grades on samples for pH and settleable solids. However, we scored a total chlorine residual result outside the acceptable range. Samples for re-testing have arrived and we will re-do that testing today.



Town of Wiscasset

BLOWER BUILDING ROOF: The roof replacement on the 2nd floor of the blower building, at the plant, was done on 9/15/2024 by Horch Roofing. The crew that installed it returned on 9/17/2024 and reinforced all the visible seams for greater wind protection for the rubber roof. The roof is complete and showed no signs of leaking in 2 recent rain storms.

PUMP STATION CONTROLS PROJECT: Plans for moving underground pump station controls await final electrical drawings. Once received, the project to bring controls up to street level at pump station #13 (151 Bradford Road), #14 (585 Birch Point Road), and #16 (543 Bath Road) will be put out to bid.

This concludes the September 2024 Wiscasset Sewer Department Monthly Report.

Respectfully Submitted, Robert T. Lalli, Superintendent, Town of Wiscasset Sewer Department

HM Payson Monthly Statement of Wiscasset Accounts

10a

Account Name	Market Value as of 07/31/2024	Market Value as of 08/31/2024	Market Value as of 09/30/2024	Change in Market Value
Montsweag Dam Reserve Fund	\$ 271,650.90	\$ 275,268.64	\$ 280,199.87	\$ 4,931.23
Cemetery Trust Fund	\$ 2,838,072.22	\$ 2,875,868.54	\$ 2,825,596.06	\$ (50,272.48)
General John French Scholarship	\$ 101,210.48	\$ 102,558.36	\$ 104,395.61	\$ 1,837.25
Jackson Cemetery Fund	\$ 50,448.31	\$ 51,120.16	\$ 52,035.94	\$ 915.78
Larabee Band Fund	\$ 1,175,489.55	\$ 1,191,144.26	\$ 1,212,482.68	\$ 21,338.42
Haggett Scholarship Fund	\$ 22,529.32	\$ 22,829.36	\$ 23,238.33	\$ 408.97
Mary Bailey Fund	\$ 743,613.56	\$ 753,516.71	\$ 767,015.38	\$ 13,498.67
Seth Wingren Fund	\$ 46,726.54	\$ 47,348.83	\$ 48,197.05	\$ 848.22
Wiscasset Community Center Endowment Fund	\$ 5,293.87	\$ 5,364.37	\$ 5,460.47	\$ 96.10
Cooper-DiPerri Scholarship Fund	\$ 79,100.23	\$ 80,303.66	\$ 81,742.49	\$ 1,438.83
Recreation Scholarship	\$ 1,367.97	\$ 1,386.19	\$ 1,411.02	\$ 24.83
Town of Wiscasset Edowment Fund Total	\$ 5,335,502.95	\$ 5,406,709.08	\$ 5,401,774.90	\$ (4,934.18)
Town of Wiscasset Capital Reserve	\$ 734,256.00	\$ 742,222.32	\$ 755,022.50	\$ 12,800.18
Town of Wiscasset Construction Reserve	\$ 1,719,462.11	\$ 1,738,117.41	\$ 1,768,092.56	\$ 29,975.15
Town of Wiscasset Equipment Reserve	\$ 3,881,253.20	\$ 3,809,136.88	\$ 3,874,828.31	\$ 65,691.43
Town of Wiscasset Furnace Replacement Reserve	\$ 613,380.84	\$ 620,035.72	\$ 630,728.70	\$ 10,692.98
Town of Wiscasset Major Repairs Reserve	\$ 826,273.07	\$ 835,237.72	\$ 849,642.02	\$ 14,404.30
Town of Wiscasset Recreation Building Reserve	\$ 3,232,057.88	\$ 3,267,124.10	\$ 3,323,468.11	\$ 56,344.01
Town of Wiscasset Retirement Health Insurance Reserve	\$ 146,907.36	\$ 148,501.23	\$ 110,372.42	\$ (38,128.81)
Town of Wiscasset Roof Repair Reserve	\$ 563,260.02	\$ 569,371.11	\$ 579,190.34	\$ 9,819.23
Town of Wiscasset Sale of Cemetery Lots Reserve	\$ 110,153.67	\$ 111,348.79	\$ 113,269.08	\$ 1,920.29
Town of Wiscasset Highway Department Capital Reserve	\$ 3,965.08	\$ 4,008.10	\$ 4,077.22	\$ 69.12
Town of Wiscasset Fire Department Vehicle Capital Reserve	\$ 5,286.81	\$ 5,344.16	\$ 5,436.33	\$ 92.17
Town of Wiscasset Reserve Funds Total	\$ 11,836,256.04	\$ 11,850,447.54	\$ 12,014,127.59	\$ 163,680.05

\$100,000 withdrawal

\$40,000 withdrawal

1 SELECTMEN REPORT

Department(s): 100 - 134
September

Account	Budget Net	Curr Mnth Net	Pending Activity	Unexpended Balance	Percent Spent
100 - ADMINISTRATION	193,139.00	11,706.47	0.00	153,619.42	20.46
101 - AIRPORT	126,382.00	8,799.60	0.00	99,724.74	21.09
102 - ANIMAL CONTROL	17,651.00	1,352.81	0.00	9,964.33	43.55
103 - ASSESSING	8,460.00	12.70	0.00	2,363.25	72.07
104 - BOARDS & COMMITTEES	4,554.00	64.43	0.00	4,479.57	1.63
105 - CELEBRATION	21,500.00	0.00	0.00	14,500.00	32.56
106 - CLERK	116,374.00	7,827.11	0.00	82,714.05	28.92
107 - CODE ENFORCEMENT	45,323.00	2,666.25	0.00	38,277.76	15.54
108 - COMMUNITY ORGANIZATIONS	84,224.00	0.00	0.00	83,676.35	0.65
109 - CONTINGENCY	68,107.33	0.00	0.00	68,332.33	-0.33
110 - CONTRACTUAL SERVICES	384,215.97	20,754.38	0.00	322,976.08	15.94
111 - COUNTY TAX	793,818.00	0.00	0.00	793,818.00	0.00
112 - DEBT SERVICE	221,868.00	55,466.56	0.00	110,934.88	50.00
113 - ELECTIONS	22,154.00	303.08	0.00	21,718.32	1.97
114 - EMS/AMBULANCE	1,000,216.43	86,025.36	0.00	770,335.61	22.98
115 - FIRE DEPARTMENT	181,724.00	10,256.30	0.00	159,816.51	12.06
116 - FINANCE DEPARTMENT	303,120.00	24,248.52	0.00	217,138.45	28.37
117 - GENERAL ASSISTANCE	35,555.00	803.55	0.00	33,546.02	5.65
118 - MUNICIPAL BUILDING	105,249.02	3,772.47	0.00	89,748.05	14.73
119 - MUNICIPAL INSURANCE	145,650.00	25,945.80	0.00	95,332.60	34.55
120 - OVERLAY/ABATEMENTS	565,802.54	581.30	0.00	565,221.24	0.10
121 - PARKS & RECREATION	1,346,666.00	77,250.86	0.00	1,050,399.53	22.00
122 - PLANNING & DEVELOPMENT	136,494.00	7,549.08	0.00	110,765.31	18.85
123 - POLICE DEPARTMENT	878,895.00	95,721.94	0.00	630,514.93	28.26
124 - POLICE SCHOOL RESOURCE OFFICER	66,053.00	4,483.20	0.00	61,569.80	6.79
125 - PUBLIC UTILITIES	327,024.00	396.42	0.00	275,115.61	15.87
126 - PUBLIC WORKS	809,378.00	129,446.86	0.00	585,252.01	27.69
127 - SELECTMEN	26,843.00	1,302.14	0.00	22,693.28	15.46
128 - SCHOOL TOWN APPROPRIATION	6,802,725.00	566,893.75	0.00	5,102,043.75	25.00
129 - SENIOR CENTER	21,223.00	1,895.98	0.00	17,038.29	19.72
130 - SHELLFISH CONSERVATION	5,391.53	336.41	0.00	4,382.30	18.72
131 - TIF-TAX INCREMENT FINANCE	254,657.00	0.00	0.00	254,657.00	0.00
132 - TRANSFER STATION	915,762.00	67,821.60	0.00	756,468.92	17.39
133 - WATERFRONT & HARBORS	119,966.58	10,660.75	0.00	98,052.00	18.27
134 - COMPREHENSIVE PLAN	14,818.58	0.00	0.00	14,751.97	0.45
Final Totals	16,170,983.98	1,224,345.68	0.00	12,721,942.26	21.33

Revenue Summary Report

Fund: 1
July to September

Account	Budget Net	----- Y T D -----		Net	Uncollected Balance	Percent Collected
		Debits	Credits			
101 - AIRPORT	104,621.00	0.00	20,455.22	20,455.22	84,165.78	19.55
01 - Fuel Sale Transfer in Spec Rev	23,000.00	0.00	0.00	0.00	23,000.00	0.00
02 - Aircraft Excise	5,646.00	0.00	0.00	0.00	5,646.00	0.00
03 - Hangers/Tie Downs	12,000.00	0.00	1,662.23	1,662.23	10,337.77	13.85
04 - Hanger/Land Leases	17,975.00	0.00	0.00	0.00	17,975.00	0.00
05 - Snacks/Shirts/Hats/Oil	15,000.00	0.00	2,958.98	2,958.98	12,041.02	19.73
07 - Ramp Fees	3,000.00	0.00	1,239.01	1,239.01	1,760.99	41.30
08 - Cenergy Lease Payment	28,000.00	0.00	14,595.00	14,595.00	13,405.00	52.13
102 - ANIMAL CONTROL	100.00	0.00	25.00	25.00	75.00	25.00
01 - Late Fees	100.00	0.00	25.00	25.00	75.00	25.00
107 - CODE ENFORCEMENT	27,800.00	0.00	21,027.44	21,027.44	6,772.56	75.64
01 - Building Permits	20,000.00	0.00	17,729.94	17,729.94	2,270.06	88.65
02 - Plumbing Permits	6,000.00	0.00	2,772.50	2,772.50	3,227.50	46.21
03 - Junkyard Permits	300.00	0.00	0.00	0.00	300.00	0.00
05 - Planning Board Fees	1,500.00	0.00	525.00	525.00	975.00	35.00
114 - EMS/AMBULANCE	474,137.00	52,445.60	187,970.11	135,524.51	338,612.49	28.58
01 - Calls for Service	341,504.00	0.00	187,286.00	187,286.00	154,218.00	54.84
03 - Contractual Write-offs	0.00	52,445.60	0.00	-52,445.60	52,445.60	----
04 - Bad Debt W/O & Collections	0.00	0.00	684.11	684.11	-684.11	----
06 - Dresden Contract	77,751.00	0.00	0.00	0.00	77,751.00	0.00
07 - Westport Contract	27,441.00	0.00	0.00	0.00	27,441.00	0.00
11 - ALNA CONTRACT	27,441.00	0.00	0.00	0.00	27,441.00	0.00
121 - PARKS & RECREATION	715,500.00	1,223.00	172,767.47	171,544.47	543,955.53	23.98
01 - Memberships	200,000.00	0.00	36,198.94	36,198.94	163,801.06	18.10
02 - Alna Contract	5,000.00	0.00	0.00	0.00	5,000.00	0.00
03 - Westport Island Contract	5,000.00	0.00	0.00	0.00	5,000.00	0.00
04 - Donations	10,000.00	0.00	50.00	50.00	9,950.00	0.50
05 - Rentals	40,000.00	0.00	2,700.00	2,700.00	37,300.00	6.75
06 - Athletics (Youth & Adult)	50,000.00	0.00	22,895.87	22,895.87	27,104.13	45.79
07 - Aquatics	90,000.00	0.00	13,947.00	13,947.00	76,053.00	15.50
08 - Senior Programs	3,000.00	0.00	0.00	0.00	3,000.00	0.00
09 - Special Events	5,000.00	0.00	0.00	0.00	5,000.00	0.00
10 - Fitness	5,000.00	0.00	510.00	510.00	4,490.00	10.20
11 - Afterschool/Vac Camps/Early Re	65,000.00	0.00	38,382.00	38,382.00	26,618.00	59.05
12 - Summer Camp	95,000.00	1,168.00	43,395.58	42,227.58	52,772.42	44.45
13 - Concessions	12,000.00	0.00	904.25	904.25	11,095.75	7.54
14 - Programs	40,000.00	55.00	9,479.70	9,424.70	30,575.30	23.56
15 - CACFP	15,000.00	0.00	4,304.13	4,304.13	10,695.87	28.69
16 - Dresden Contract	5,500.00	0.00	0.00	0.00	5,500.00	0.00
17 - ASA PROGRAMS	70,000.00	0.00	0.00	0.00	70,000.00	0.00
123 - POLICE DEPARTMENT	1,625.00	0.00	295.00	295.00	1,330.00	18.15
01 - Reports	750.00	0.00	190.00	190.00	560.00	25.33
02 - Parking Fees	375.00	0.00	0.00	0.00	375.00	0.00
03 - Weapon Permits	500.00	0.00	80.00	80.00	420.00	16.00
06 - Miscellaneous	0.00	0.00	25.00	25.00	-25.00	----
129 - SENIOR CENTER	8,750.00	0.00	4,244.00	4,244.00	4,506.00	48.50
01 - Meals	8,000.00	0.00	3,879.00	3,879.00	4,121.00	48.49

Revenue Summary Report

Fund: 1

July to September

Account	Budget Net	Debits	Y T D Credits	Net	Uncollected Balance	Percent Collected
129 - SENIOR CENTER CONT'D						
02 - Memberships	750.00	0.00	365.00	365.00	385.00	48.67
130 - SHELLFISH CONSERVATION	2,650.00	0.00	105.00	105.00	2,545.00	3.96
01 - Licenses	2,650.00	0.00	105.00	105.00	2,545.00	3.96
132 - TRANSFER STATION	391,986.00	0.00	75,361.80	75,361.80	316,624.20	19.23
01 - User Fees	100,000.00	0.00	29,476.40	29,476.40	70,523.60	29.48
04 - Cardboard	10,000.00	0.00	2,749.42	2,749.42	7,250.58	27.49
05 - Metal	40,000.00	0.00	12,668.50	12,668.50	27,331.50	31.67
06 - Alna Contract	120,116.00	0.00	0.00	0.00	120,116.00	0.00
07 - Westport Island Contract	121,870.00	0.00	30,467.48	30,467.48	91,402.52	25.00
133 - WATERFRONT & HARBORS	29,700.00	378.00	2,988.20	2,610.20	27,089.80	8.79
01 - Watercraft Excise	5,500.00	0.00	564.20	564.20	4,935.80	10.26
02 - Mooring Fees	8,000.00	378.00	723.00	345.00	7,655.00	4.31
03 - Docking	6,000.00	0.00	1,296.00	1,296.00	4,704.00	21.60
04 - Wormcars	200.00	0.00	160.00	160.00	40.00	80.00
05 - Miscellaneous	10,000.00	0.00	0.00	0.00	10,000.00	0.00
06 - Commercial & Main Street Pier	0.00	0.00	200.00	200.00	-200.00	----
08 - Vendor Permits	0.00	0.00	45.00	45.00	-45.00	----
190 - STATE REVENUES	1,393,569.98	0.00	510,984.13	510,984.13	882,585.85	36.67
01 - Revenue Sharing	943,069.50	0.00	269,211.80	269,211.80	673,857.70	28.55
02 - Business Equipment Tax Reimb	52,536.29	0.00	0.00	0.00	52,536.29	0.00
03 - Homestead Exemption Reimb	325,255.19	0.00	238,990.00	238,990.00	86,265.19	73.48
04 - Local Road Assistance Program	50,000.00	0.00	0.00	0.00	50,000.00	0.00
05 - Tree Growth	7,500.00	0.00	0.00	0.00	7,500.00	0.00
06 - Cell Tower Lease	6,209.00	0.00	1,552.33	1,552.33	4,656.67	25.00
08 - General Assistance	9,000.00	0.00	0.00	0.00	9,000.00	0.00
12 - RENEWABLE ENGERGY	0.00	0.00	1,230.00	1,230.00	-1,230.00	----
191 - TAXES	12,224,591.56	0.00	11,752,029.88	11,752,029.88	472,561.68	96.13
01 - Tax Commitment	11,504,591.56	0.00	11,504,592.93	11,504,592.93	-1.37	100.00
02 - Supplemental Tax Commitment	0.00	0.00	366.51	366.51	-366.51	----
03 - Auto Excise	600,000.00	0.00	203,463.23	203,463.23	396,536.77	33.91
04 - Rapid Renewal Auto Excise	120,000.00	0.00	43,607.21	43,607.21	76,392.79	36.34
192 - CHARGES FOR SERVICES	56,350.00	96.00	21,362.45	21,266.45	35,083.55	37.74
01 - Tax Interest	25,000.00	0.00	11,161.50	11,161.50	13,838.50	44.65
02 - Lien Fees	8,000.00	96.00	3,466.45	3,370.45	4,629.55	42.13
03 - Agent Fees	20,000.00	0.00	5,698.00	5,698.00	14,302.00	28.49
04 - Copies/Fax	100.00	0.00	16.50	16.50	83.50	16.50
05 - Sign Permits	250.00	0.00	40.00	40.00	210.00	16.00
08 - Business Licenses	0.00	0.00	75.00	75.00	-75.00	----
10 - Vitals	3,000.00	0.00	905.00	905.00	2,095.00	30.17
193 - OTHER REVENUES	739,603.44	0.20	94,878.85	94,878.65	644,724.79	12.83
01 - CATV Franchise Fees	52,000.00	0.00	11,917.99	11,917.99	40,082.01	22.92
03 - Bank Interest Income	125,000.00	0.00	81,708.91	81,708.91	43,291.09	65.37
05 - Miscellaneous Income	3,000.00	0.20	1,251.95	1,251.75	1,748.25	41.73
96 - TIF Transfer for Planner	136,494.00	0.00	0.00	0.00	136,494.00	0.00
99 - Use of Fund Balance	423,109.44	0.00	0.00	0.00	423,109.44	0.00

Revenue Summary Report

Fund: 1
July to September

Account	Budget Net	----- Y T D ----- Debits	Credits	Net	Uncollected Balance	Percent Collected
Final Totals CONT'D						
Final Totals	16,170,983.98	54,142.80	12,864,494.55	12,810,351.75	3,360,632.23	79.22

Town of Wiscasset
51 Bath Road
Wiscasset, ME 04578
207-882-8200

11a 1)

NOTICE OF PROPERTY TAX ASSESSMENT REVIEW

10/02/2024

Brenda J. Sawyer (Heirs of)
C/O David L Sawyer & Crystal J. Almasi
3 Langdon Road
Wiscasset, ME 04578

PROPERTY REVIEWED
Map U02 Lot 087 RE Acct # 1398

CURRENT ASSESSED VALUE
Land Value: \$ 70,000 Building Value: \$ 81,800

FINDINGS

After careful review of the assessments of your property, the following determination/ findings have been made:

The assessment is fair and correct. No adjustment will be made.


The assessment is fair and correct. No abatement will be made.

An adjustment will be made. The following assessments now apply.
Land Value: \$ 0 Building Value: \$ 0

Abatement will be recommended for: **\$ 2,697.49**

Remarks: Upon further review and information provided, this lot was transferred ownership in error. Abatement recommended. If you have any further questions, please feel free to contact the Wiscasset Assessing office.

Sincerely,


Ellery G. Bane C.M.A
Assessors Agent
Town of Wiscasset

Town of Wiscasset
51 Bath Road
Wiscasset, ME 04578
207-882-8200

11a 2)

NOTICE OF PROPERTY TAX ASSESSMENT REVIEW

10/02/2024

Edward S. & Ruth Mewa
P.O. Box 173
Wiscasset, ME 04578

PROPERTY REVIEWED
Map U23 Lot 001 RE Acct # 1885

CURRENT ASSESSED VALUE
Land Value: \$ 44,000 Building Value: \$ 87,200
Homestead Exemption: \$0

FINDINGS

After careful review of the assessments of your property, the following determination/ findings have been made:

The assessment is fair and correct. No adjustment will be made.

The assessment is fair and correct. No abatement will be made.

An adjustment will be made. The following assessments now apply.

Land Value: \$ 44,000 Building Value: \$ 87,200
Homestead Exemption: \$25,000

Abatement will be recommended for: **\$ 444.25.**

Remarks: Upon further review and information provided, the homestead exemption was removed in error. Abatement recommended. If you have any further questions, please feel free to contact the Wiscasset Assessing office.

Sincerely,



Ellery G. Bane C.M.A
Assessors Agent
Town of Wiscasset

Town of Wiscasset
51 Bath Road
Wiscasset, ME 04578
207-882-8200

11a 3)

NOTICE OF PROPERTY TAX ASSESSMENT REVIEW

10/02/2024

Edward A. Lucier
211 Pine Tree Road
Litchfield, ME 04350

PROPERTY REVIEWED
Map U04 Lot 011 RE Acct # 1443

CURRENT ASSESSED VALUE
Land Value: \$ 38,500 Building Value: \$ 37,300

FINDINGS

After careful review of the assessments of your property, the following determination/ findings have been made:

The assessment is fair and correct. No adjustment will be made.

The assessment is fair and correct. No abatement will be made.

An adjustment will be made. The following assessments now apply.
Land Value: \$ 38,500 Building Value: \$ 0

Abatement will be recommended for: **\$ 662.82.**

Remarks: Upon further review and information provided, all buildings were removed from this lot as of April first 2024. Abatement recommended. If you have any further questions, please feel free to contact the Wiscasset Assessing office.

Sincerely,



Ellery G. Bane C.M.A
Assessors Agent
Town of Wiscasset

115 1)

**Town of Wiscasset
51 Bath Road
Wiscasset, ME 04578
207-882-8200**

NOTICE OF PROPERTY TAX ASSESSMENT REVIEW

10/02/2024

Brenda J. Sawyer
P.O. Box 197
Wiscasset, ME 04578

**PROPERTY REVIEWED
Map U02 Lot 087 RE Acct # 1398**

**CURRENT ASSESSED VALUE
Land Value: \$ 0 Building Value: \$ 0**

FINDINGS

After careful review of the assessments of your property, the following determination/ findings have been made:

The assessment is fair and correct. No adjustment will be made.

The assessment is fair and correct. No abatement will be made.

An adjustment will be made. The following assessments now apply.

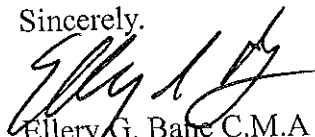
Land Value: \$ 70,000 Building Value: \$ 81,800

Homestead Exemption: \$25,000= Taxable value=\$126,800

Supplement will be recommended for: **\$ 2,253.24**

Remarks: Upon further review and information provided, this lot was transferred ownership in error. This is Brenda's lot with Homestead exemption reinstated. Supplement recommended. If you have any further questions, please feel free to contact the Wiscasset Assessing office.

Sincerely,


Ellery G. Bane C.M.A.
Assessors Agent
Town of Wiscasset