

Town of Wiscasset Budget Committee

Agenda

10/9/19

6:15pm

1. Review and accept minutes from 9/11/19

2. New Business
 - A. The Budget Committee would like to meet with Department Heads before we get into the budget process. Discussing revenues and expenses as well as looking forward into next year. The goal is these meetings could help the full budget process go more smoothly by meeting beforehand.

 - B. Lisa Thompson with Parks and Recreation Department

 - C. Dennis Simmons with EMS if available

3. Old Business
 - A. Updates on increasing revenue/decreasing expensive ideas.
 - I. Transfer Station: pay as you go option to investigate.

 - II. Maine Art Gallery: lease will be up soon and budget committee would like to understand selectboards plan for lease.

 - III. Waterfront pier rental rates.

 - IV. Scout Hall

4. Open discussion

5. Adjourn