

Town of Wiscasset Budget Committee

Agenda

12/11/19

6:00pm

1. Review and accept minutes from 11/13/19
2. New Business
 - A. The Budget Committee would like to meet with Department Heads before we get into the budget process. Discussing revenues and expenses as well as looking forward into next year. The goal is these meetings could help the full budget process go more smoothly by meeting beforehand.
 - B. Public Works - might have some numbers ready but they have been working on some serious overtime due to storms, and you know that the weather rules. So mark them down as a possibility.
 - C. Possibly Rick Tetrev, Airport Manager
 - D. Wastewater Superintendent But they could produce some preliminary numbers for you to look at.
 - E. Review November Budget reports
3. Old Business
4. Open discussion
5. Adjourn