

Town of Wiscasset  
Budget Committee  
Meeting Notes 10/13/19

Budget Committee Attendees:

- David Flynn
- Bill Maloney
- Zachary Gray
- Kim Dolce
- Judy Flanagan
- Dan Watts
- Peter Wells

Minutes:

- Meeting called to order at 6:15 pm on 11/13/19 by Zachary Gray.
- 1st Order of Business: accept minutes from previous meeting.
  - Motion by David Flynn
  - Seconded by Kim Dolce
  - Approved 7-0
- Congratulations to Dan Watts, Peter Wells, and Susan Dunbar for their appointment to Budget Committee
  - Police Department: Chief Heseltine  
Moral is low. Hard to fill part time shifts. When Chief Heseltine started with 3 part timers and is now at 8. 2 committed to 16 hours per week. 55 hours of part time use planned for each week. Capital expense needs. Perfect world 2 more full time officers. Uniform line not high enough. Would like a 3rd vehicle. Goal would be for next year add 1 vehicle and then likely need to add 2 vehicle replacements in the next couple of years. Patrol cars get 4-5 years of use.
  - Fire Department: Interim Fire Chief Rines  
Moral is low. Not ideal not having a proper clean room and storage area for gear due to space issues. Capital expense needs. Most of the Fire Department fleet is reaching end of life. Ladder truck 1.2 million.
  - Other potential revenue possibilities  
Adding nominal business license fees
  - Next Budget Meeting time  
12/11/19 6pm
- Motion to adjourn by Bill Maloney at 8:37 pm

Seconded by David Flynn  
o Approved 7-0