

Wiscasset Budget Committee  
Wiscasset Hearing Room  
April 18, 2013

Members Present:

Chair, Cliff Hendricks, Ray Soule, Bill Barnes, David Miete, Kent Reed, John Merry and Norman Guidoboni.

Members Absent:

Bob Blagden

Chairman Hendricks opened the meeting at Juliet 1808.

Chairman Hendricks introduced a motion to accept the Minutes of March 28<sup>th</sup>. John Merry moved. 2<sup>nd</sup> Bill Barnes. For 6 Oppose 0 Abstain 1

Chairman Hendricks opened discussion on the revised Budget for 2013-2014.

Article #3 Departmental Budget

For 5 Oppose 2

Article #4 Estimated Revenues

For 7 Oppose 0

Article #5 Town Office Administration

For 5 Oppose 2

Article #6 Municipal Planning

For 1 Oppose 6

Article #7 Municipal Boards and Committees

For 7 Oppose 0

Article #8 Municipal Building Maintenance

For 5 Oppose 2

Article #9 Code Enforcement

For 3 Oppose 4

Article #10 Contingency

For 0 Oppose 7

Article #11 Contractual Services

For 7 Oppose 0

Article #12 Office of Selectmen

For 7 Oppose 0

Article #13 Office of Assessment

For 0 Oppose 7

Article #14 Office of Finance

For 5 Oppose 2

Article #15 Town Clerk

For 7 Oppose 0

Article #16 Office of Elections

For 7 Oppose 0

Article #17 General Assistance

For 7 Oppose 0

Article #18 Tax Anticipation Note

For 7 Oppose 0

Article #19 Municipal Insurance

For 7 Oppose 0

Article #20 Unemployment

For 7 Oppose 0

Article #21 Celebrations

For 7 Oppose 0

Article #22 Police Department

For 6 Oppose 1

Article #23 Fire Department

For 6 Oppose 0 Abstain 1

Article #24 Emergency Medical Service

For 7 Oppose 0

Article #25 Agreement with Woolwich

For 0 Oppose 7

Article #26 Animal Control

For 7 Oppose 0

Article #27 Shellfish Conservation

For 1 Oppose 6

Article #28 Public Services

For 7 Oppose 0

Article #29 Waste Treatment

For 7 Oppose 0

Article #30 Parks & Rec

For 7 Oppose 0

Article #31 Municipal Highway Department

For 7 Oppose 0

Article #32 Cemeteries

For 1 Oppose 6

Article #33 Airport

For 7 Oppose 0

Article #34 Transfer Station

For 0 Oppose 7

Article #35 Senior Center

For 5 Oppose 2

Article #36 Waterfront /Harbor

For 3 Oppose 4

Article #37 Sale of Harbor Master Boat

For 7 Oppose 0

Article #38 LCTV

For 3 Oppose 4

Article #39 Wiscasset Public Library

For 4 Oppose 3

Article #40 Capital Improvements

For 2 Oppose 5

Article #41 Bundling/Capital Improvements

For 0 Oppose 7

Article #42 Cardiac Monitors Lease

For 7 Oppose 0

Article #43 Municipal Pier Debt

For 7 Oppose 0

Article #44 Cemetery Mowers Purchase

For 6 Oppose 1

Article #45 Retiree Health Insurance

For 7 Oppose 0

Article #46 Federal Aviation Grant

For 7 Oppose 0

Article #47 Airport Runway Repair

For 7 Oppose 0

Chairman Hendricks moved to adjourn. John Merry 2<sup>nd</sup> B. Barnes, time Juliet 2100

Next meeting May 16<sup>th</sup> 6pm. Respectfully submitted by Norman Guidoboni.