

WISCASSET SELECTBOARD,
TAX ASSESSORS AND OVERSEERS OF THE POOR
JANUARY 7, 2025
IN PERSON AND VIA ZOOM

Preliminary Minutes

Present: James Andretta, Vice Chair Pam Dunning, Terry Heller, Bill Maloney, Chair Sarah Whitfield, and Town Manager Dennis Simmons via Zoom

The chair called the meeting to order at 6 p.m.

1. Pledge of Allegiance

2. Approval of Treasurer’s Warrants

a. Payroll Warrants: December 20, 2024; December 27, 2024; January 3, 2025. **Terry Heller moved to approve the Payroll Warrants of December 20, 2024, December 27, 2024, and January 3, 2025. Vote 5-0-0.**

b. Accounts Payable Warrants: December 24, 2024; December 31, 2024; and January 7, 2025. **Terry Heller moved to approve the Accounts Payable Warrants of December 24, 2024, December 31, 2024 and January 7, 2025. Vote 5-0-0.**

3. Approval of Minutes: December 3, 2024, and December 17, 2024. **Terry Heller moved to approve the minutes of December 3, 2024. Vote 5-0-0. Terry Heller moved to approve the minutes of December 17, 2024. Vote 5-0-0.**

4. Special Presentations of Awards – none

5. Committee Appointments

a. Waterfront Committee: **Terry Heller moved to appoint Eric Cousineau and Luke Saindon to the Waterfront Committee. Vote 5-0-0.**

b. Planning Board: **Terry Heller moved to appoint Anthony Gatti to the Planning Board. Vote 5-0-0.**

c. Airport Committee: **Terry Heller moved to appoint Mark Light to the Airport Committee. Vote 5-0-0.**

6. Public Hearings

a. Liquor License – Taba, LLC, DBA Marketplace Cafe, located at 681 Bath Road. **Terry Heller moved to open the public hearing at 6:05 p.m. Vote 5-0-0. Terry Heller moved to close the public hearing at 6:06 p.m. Vote 5-0-0. Terry Heller moved to approve the Liquor License application for Taba, LLC, DBA Marketplace Café, located at 681 Bath Road. Vote 5-0-0.**

7. Public Comment

Ed Polewarczyk, commenting on the decreasing school enrollment and the increasing school budget, the need for affordable housing, and the high energy rates, suggested that a solution could be to bring in additional tax revenue by pursuing nuclear energy with small marginal reactors on the Ferry Road property. Dennis Simmons commented that the land of the former nuclear power plant could not be used for nuclear power, a stipulation of the agreement with Maine Yankee.

8. Department Head or Committee Chair

9. Unfinished Business

a. Wawenock Block Update: The Town has been advised that now that the holidays are over, work will start this week.

b. 2025 Animal Control Contract: **Terry Heller moved to authorize the Town Manager to execute the 2025 Animal Control Contract with Lincoln County on behalf of the Town of Wiscasset. Vote 5-0-0.**

10. New Business

a. Business License – Sheepscot River Press, LLC, DBA Fiction: a novel bookshop, located at 49 Water Street. **Terry Heller moved to approve the Business License for Sheepscot River Press, LLC, DBA Fiction: a novel bookshop. Vote 5-0-0.**

b. Northeast Trades Services-Wiscasset: **Terry Heller moved to authorize the Town Manager to execute the lease agreements between the Town of Wiscasset and Northeast Trades Services for the rental of Suite B and Suite C at the Airport Terminal Building. Vote 5-0-0.**

c. Foreclosed Property Sale Process: **Terry Heller moved to authorize the Town Manager to begin the sale process of Foreclosed Properties. Vote 5-0-0.**

d. **Terry Heller moved to award the Request for Qualifications bid for Environmental Planning Services to develop a community-driven climate resilience plan for the Wiscasset Waterfront to Haley Ward. Vote 5-0-0.**

e. Correspondence: Notes thanking the town for its donation have been received from New Hope-Midcoast and Healthy Kids.

11. Assessors Business

a. Abatement: Ralph A. and Chad A. Hilton, Map R07, Lot 53 in the amount of \$49.76. **Terry Heller moved to approve the abatement for Ralph A. and Chad A. Hilton for Map R07, Lot 53 in the amount of \$49.76 as recommended by Assessors' Agent Ellery G. Bane. Vote 5-0-0.**

12. Town Manager's Report – none

13. Other Board Business

Aaron Chrostowsky reminded the public to complete the Public Community Development Survey on the town website.

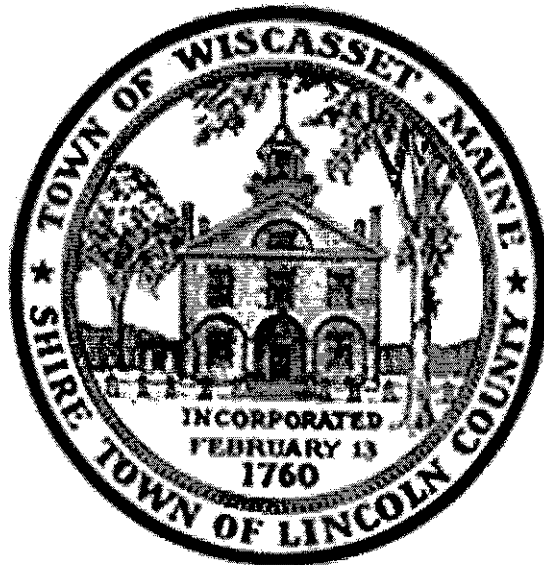
14. Adjournment

Pam Dunning moved to adjourn the meeting at 6:21 p.m. Vote 5-0-0.

Town of Wiscasset

December 2024

Monthly Reports





Town of Wiscasset

AIRPORT REPORT

To: Dennis Simmons, Town Manager
From: Rick Tetrev, Airport Manager
Re: December Monthly Report
Date: January 16, 2025

Fuel Sold

- 100LL Avgas: \$ 5746.17 (983.94 gallons)
- Jet-A: none
- Fuel sales of Avgas in December was less than November by 1490.06 gallons.
- The price of Avgas remained at \$5.84 per/gallon. Jet-A remained the same at \$4.73 per/gallon.
- Fiscal year sales (FY starts on 7.1.2024): Avgas \$82,250.77 (13,456.43 gallons) and Jet-A \$7,122.83 (1,471.41 gallons).
- Total sales for both Avgas and Jet-A is \$89,373.60 (14,927.84 gallons).

Fuel Purchases

- 100LL: none
- Jet-A: none

General Comments and Operations:

- Flight activity for the month of December was 125 ops vs 173 in November. We had in calendar yr. 2024, 2,950 ops. Compared to calendar yr. 2023 with 3,354 we are down 404. The lower number is weather related, especially in the fall and early winter months.
- Budget: As of 11/30/24: Revenue - credits \$28,344.30. (37.2% of budget) Expenses - debits \$40,798.14 (32.28% of budget)
- The month overall was quiet. Our FBO scheduled office hours as of December thru March are by appointment. However, most days I am here at the airport and the office is open.
- We are working with Stantec to finalize plans for the refurbishment of the main apron (aircraft parking area). Part of the process required a survey of the apron, completed in December.



Town of Wiscasset

➤ Globalair.com with pricing of Jet A and 100LL across the Northeast.

	<u>Jet A</u>	<u>100LL</u>
○ New England	\$6.47 [^]	\$6.99 * .01
○ Northeast	\$6.41 [^] .09	\$6.77 NC
○ KIWI	\$4.73 NC	\$5.84 NC

Note: [^] = up, * = down, NC=no change

Respectfully submitted,
Rick Tetrev



Town of Wiscasset

EMS REPORT

To: Dennis Simmons, Town Manager
From: Erin Bean, EMS Director
Re: December Monthly Report
Date: January 8, 2025

Calls Per Town December 2024

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Wiscasset	35	50.72%
Dresden	16	23.19%
Alna	9	13.04%
Westport Island	5	7.25%
Boothbay	1	1.45%
Damariscotta	1	1.45%
Richmond	1	1.45%
Woolwich	1	1.45%
	Total: 69	Total: 100.00%

Last month of the year ended strong. We had a busy month and many days with second and third calls.

This month we have been participating in several parades. The first one we got to showcase the new fly car here in Wiscasset; we didn't place any new lights on the vehicle but we did indeed have the grinch chauffeuring the EMS chief and a lighted grinch in the back riding along! It was great seeing everyone waving and getting into the spirit (even the chauffer started singing along to my Christmas songs that I was playing over the PA system.) The second parade was for a young man in New Castle who has been diagnosed a second time with cancer. He had been feeling very down since he was under the weather due to the treatments, we participated in a multi town parade for his birthday to help cheer him up.

The EMT class that Deputy Chief Jason Downing and myself have been teaching since September, finished up we had 23 students complete the class, we hope that this will add 23 new providers to the workforce for Lincoln County and our mutual aid partners in Sagadahoc. Wiscasset EMS hosted a class on Narcan for lay people, the sewer department and the Airport employees took advantage of the class.



Town of Wiscasset

We have been slowly getting equipment for training the crews and we are excited to start getting the hands-on classes moving! I am looking into a cardiac monitor simulator that is a Lifepak 15 for code drills and other cardiac classes.

Scout Hall got new lights installed and some other minor electrical work done in the kitchen area. The next project is the instillation of the sink and cabinets in the kitchenette area. It was used for the Marketfest, Santa had a great spot set up and it seemed to work well for event. I hope that everyone has a wonderful holiday season and I welcome the new year!

Sincerely,
Chief Erin Bean



Town of Wiscasset

FIRE DEPARTMENT REPORT

To: Dennis Simmons, Town Manager
From: Robert Bickford, Fire Chief
Re: December Monthly Report
Date: January 7, 2025

Operations:

The fire department responded to 22 calls for service during the month of December. This is right in line with the same time for last year. Year to date, the department has responded to 88 calls for service.

The calls for December break down as follows: 6 motor vehicle accidents, 8 fire alarms, 2 station coverage, 1 smoke investigation, 2 assists to EMS and 3 "other".

Of the 22 calls for the month, 20 were in Wiscasset. We provided mutual aid coverage to Bath and Richmond once each.

Training:

Training for the month focused on driver training and apparatus familiarity. We conducted monthly truck checks and annual driver qualification during the month. The qualification requires each apparatus operator to drive each vehicle over a pre-approved road course annually to ensure the safe operation of all apparatus to and from emergency scenes.

Staffing:

Our staffing levels remain steady at 22 members, 2 junior firefighters and 6 Lifetime Members.

Events:

It was a fairly holiday season and the fire department was pleased to be invited to help out with holiday celebrations throughout the town. We hope that everyone had a very Merry Christmas and best wishes for a safe and happy New Year.

Respectfully submitted,

Rob Bickford



Town of Wiscasset

WISCASSET POLICE DEPARTMENT

To: Dennis Simmons, Town Manager
From: Lawrence Hesselstine, Wiscasset Police Chief
RE: December Monthly Report
Date: January 7, 2025

The Wiscasset Police Department responded to 869 calls for service. Officers performed 213 property checks and 199 motor vehicle stops.

There were 9,617 calls for service in Wiscasset from January 1, 2024 to December 31, 2024. Officers performed 2,171 motor vehicle stops and 2,086 property checks. These numbers also include assisting EMS and Fire.

There were 25 arrests in the month of December for the following:

- Domestic Violence Assault
- Driving to Endanger
- Unlawful Possession of Scheduled Drug
- Operating with Suspended Registration
- Aggravated Trafficking of Scheduled Drugs
- Operating Under the Influence

In 2024 there were 258 arrests in total. There were 31 arrests for Operating Under the Influence and 34 summonses for Criminal Speed 30+MPH.

In December two of our officers, Officer Farrell and Officer Hilton, completed the Impaired Driving Investigation Week at Dirgo Safety. This weeklong training was a collaboration of the Maine Bureau of Highway Safety, the Criminal Justice Academy and the Office of Cannabis Policy to provide free training to officers on various impaired driving tools. At the completion of the week Officer Farrell and Officer Hilton are now Advanced Roadside Impaired Driving Enforcement trained.

Our agency receives grants annually from the Maine Bureau of Highway Safety to perform highly visible traffic details that allow officers to focus on specific areas of enforcement including impaired driving. This weeklong training our officers were able to attend not only helps with these details but also their daily patrol shifts.

On Friday December 6th we were able to participate in the Merry & Bright Light parade. It was another great community event we were happy to be included in!

See calls for service on next page.



Town of Wiscasset

Calls for Service

9-1-1 TRANSFER	10
Administrative	17
ALARM BURGLAR	8
ANIMAL COMPLAINT	9
ASSAULT	2
ASSIST CITIZEN	17
ASSIST OTHER AGENCY	18
ATTEMPT TO LOCATE	8
AUTO THEFT	1
COMMUNITY POLICING	7
CRIMINAL MISCHIEF	3
DISABLED MV	8
DOMESTIC DISTURBANCE	7
DRUG INVESTIGATION	4
ERRATIC OPERATIONS	26
ESCORT/TRANSPORT	10
FIRE ALARM	10
FIRE CHIMNEY	1
FIRE OTHER	3
FIRE STRUCTURE	2
FOUND/LOST PROPERTY	3
HARASSMENT	1
HARBOR MASTER	11
Intoxicated Person	1
JUVENILE PROBLEM	1
Littering	1
LOUD NOISE	5

MEDICAL ALARM	5
MEDICAL EMERGENCY	61
MENTAL HEALTH (PD's ONLY)	3
MOTOR VEHICLE ACCIDENT	29
MOTOR VEHICLE STOP	199
PEDESTRIAN CHECK	2
POLICE INFORMATION	10
PROPERTY CHECK	213
Records Request	11
School Resource Officer	3
SEARCH WARRANT	3
SERVICE	14
Sex Offender Registration	7
SPECIAL DETAIL	8
STONEGARDEN	8
SUSPICIOUS ACTIVITY	6
THEFT / FORGERY / FRAUD	6
THREATENING	3
TRAFFIC CONTROL	59
TRAFFIC HAZARD	4
TRESPASSING	3
UNWANTED SUBJECT	4
VIOLATION OF PROTECTION ORDER	2
WARRANT ARREST	3
Weapons related background cks	4
WELFARE CHECK	5
	869



Town of Wiscasset

PUBLIC WORKS/TRANSFER STATION DEPARTMENTS

To: Dennis Simmons, Town Manager
From: Theodore Snowdon, Public Works Director
Re: December Monthly Report
Date: January 15, 2025

Operations:

The month of December has been all about snow removal with a little ice threw in. For the Transfer station Gordon Libby trucking is working well for us, and in addition to our day-to-day duties we have managed to:

- Keep up with clean up throughout the town.
- Beaver dam control
- Took delivery of 20 cement planks for boat ramp project obtained through a grant
- Working with town manager on rec floats replacement.
- Fire extinguisher annual inspection complete
- Assisting with maintenance and snow removal at the airport.
- Working with Johnson control on heating system for Town office
- Staying on top of service and repair of all town owned vehicles including Transfer Station equipment
- Keeping up on maintenance for all town owned buildings.
- Street sign repair throughout the town
- Still trying to keep up with the pot holes and cold patch repair throughout the town.
- Still working with Town Office/Transfer Station in keeping public safe with covid.
- Transfer station building and grounds maintenance.

Expense Summary Reports December

Transfer Revenue -45.09 %
Transfer Station. - 44.80%
Municipal Building - 38.17%
Cemetery Operations - 36.96%
Public Works - 51.02%
Waterfront. - 32.02%



Town of Wiscasset

Transfer Station duties:

The transfer station is still running at normal operations. Sanitizing is taking place throughout the day.

To conclude, all is well within the Departments.
Respectfully, Ted/crew



Town of Wiscasset

To: Dennis Simmons, Town Manager
From: Aaron Chrostowsky, Economic Development Director
Re: December Monthly Report
Date: January 15, 2025

Another month has passed. It's hard to believe I've been here a year. A lot has happened since I started. Yes, more could have, too. However, I think some progress has been made on several key initiatives.

Airport – Edgecomb Property

I met with the FAA, who would like our appraisal updated and have us conduct an environmental review before we sell the property. I am working with Stantec to complete the necessary environmental review. I will keep you updated.

Business Recruitment/ Retention

As I drive around Wiscasset, I want to say there is much to be proud about. Progress is being made at Wiscasset Ford, Ames, and Tucker Chevrolet.

I have been in talks with several interested parties about developing land on Bath Road for market-rate housing and another group interested in redeveloping an existing subdivision on Red Oak Drive with market-rate and affordable housing.

As many of you know, the town developed a restaurant promotion to help attract business from visitors to the Gardens Aglow exhibit. We placed two digital ads in 1) Maine Trust for Local News (Portland Press Herald, Sun Journal, Kennebec Journal, Morning Sentinel, & Times Record) and Bangor Daily News where visitors could click on the ad, and it would bring it to our website with our restaurants. The ad in the Maine Trust for Local News, ad generated over 100,000 views and around 150 clicks. According to the Maine Trust for Local News, our digital ad did well, well above the national average.

Special thanks can go to Bob Bond, who generously donated his time to create a wonderful holiday ad.

<https://www.wiscasset.org/visit/your-midcoast-dining-destination>

Many restaurant owners were happy to participate and pleased that the town was taking this on.

I have been working with an EDAC member, Kim Dolce, to develop a brochure that would be used year-round.

I updating the Town website to continue the promotion year-round.

I participated in the Holiday Marketfest festivities. Despite the cold weather, I visited several downtown businesses, and they were pleased with the foot traffic and business. I met with several downtown businesses.

Communication

December 2024 Monthly Report



Town of Wiscasset

I have nothing to report on my work at this time. However, I update the Town website and regularly post on social media to help communicate Town activities and events. I prepare the handouts for the Special Town Meeting regarding the Wastewater Treatment Plant.

The Town is working with CivicPlus, the Town's new website provider, to create a new website. We have been busy taking pictures, completing questionnaires, and meeting with them to discuss the project. This will be an ongoing project. The new website's projected live date is January 2025. This product will consolidate our text with government and recreation facility software and integrate agenda development and ordinance codification into one website, improving economies of scale, efficiency, and transparency.

CAIGIS has completed the webportal. This new powerful tool will be accessible to everyone, including Town officials, business owners, and residents, on the Town website: <https://www.axisgis.com/wiscassetme>

Thank you in advance for your patience and understanding. Please remember that this system is new, the Town is working with the vendor to make a few last-minute updates, and staff still needs training.

However, I am researching Citizen Local Academy programs that citizens can attend to understand better how their local government works.

Comprehensive Plan Committee

I continue to work on writing the Comprehensive Plan's Finance and Economic chapters. This month's meeting was canceled again.

Economic Development Committee

Our Thursday, December 12, 2024, was canceled due to the holidays, and our Thursday, January 9, 2025, was canceled due to a lack of attendance. Emily Rabbe will attend our next meeting in February 2025 to discuss the implementation of housing strategies mentioned in the County's Needs Assessment. We are looking for a new committee member.

Economic Contribution Analysis

The Town just received a draft copy of the UMaine Economic Contribution Analysis study of the Recreation Center. I am reviewing the analysis for accuracy and gathering information for a more accurate analysis.

MaineDECD Housing Opportunity Program grant

I worked closely with Backyard ADUs this week to submit a MaineDECD Housing Opportunity Program grant. Backyard ADUs will assist the Town with (1) reviewing the zoning ordinance and permitting process for barriers to housing production, including ADU development. 2) lead community engagement and educational programming for municipalities, developers, and community members. Host two educational workshops or webinars, publish a booklet on ADUs for the public, and customize Backyard's "MuchADU" tool to help homeowners visualize ADUs in their backyards.



Town of Wiscasset

Mason Station/ Town-owned Birch Point properties

I have regularly met with Mason Station Redevelopment Company regarding their plans to redevelop Mason Station.

Mason Station Redevelopment Company is currently conducting its due diligence. The decision to purchase Mason Station LLC and plant is complicated because of the building's contamination. They are working with MaineDEP and numerous qualified environmental professionals to determine the extent of contamination and how best to remediate it.

If you recall, Mason Station Redevelopment Company attended a Selectboard meeting in October to discuss several public safety improvements. This work has begun earnestly, and they will return with another proposal.

I could schedule a tour of the building and peninsula if you'd like; please let me know.

I am working with the Town Attorney to develop a memorandum of understanding outlining the subdivision's maintenance requirements.

I would happily give you an update during the executive session.

Brownfield Cleanup and Certificate of Completion

The Town continues to work with Sevee & Maher Engineering to develop plans to complete the Northpoint Cleanup. It is conducting a boundary survey of the Northpoint and Ash Pond properties.

The Town is working with Sevee & Maher Engineering, the Town Attorney, and the Maine Department of Environmental Protection Brownfield Program to complete a Certificate of Completion for the rest of the Birch Point properties that have been cleaned up. This certificate of completion helps minimize the Town's liability for future clean-up costs and makes the properties more marketable.

Legal Review

The Town Attorney has completed an exhaustive title search, inspected the town's property foreclosure files, and rendered a legal opinion. **I would happily discuss our strategy with you during the executive session.**

Old Ferry Road Property

I submitted a letter of interest for town planning projects to the Lincoln County Regional Planning Commission regarding hiring a land-use consultant/ engineering firm to conduct a regulatory analysis and master plan for the development of mixed-income housing (affordable, workforce, market rate) and mixed-type housing (multi-family, attached, single-family) along with commercial sites and open spaces for recreation at Old Ferry Road.

I attended the Tuesday, January 7, 2025, County Commissioners meeting, where they authorized the reallocation of \$240,000 of the County's ARPA funds to Wiscasset. I expressed our gratitude for this grant.



Town of Wiscasset

Project Communication

I developed a web page on the Town website to communicate project milestones.

<https://www.wiscasset.org/departments/planning-and-development/proposed-old-ferry-road-property-development>

Timber Harvesting

On Tuesday, November 5, 2024, the Select Board voted to authorize the Town Manager to execute the timber harvesting contract with Guy M. Pomeroy Logging on behalf of the Town of Wiscasset. This timber harvest would follow forestry management best practices to generate moderate revenues and allow for good forestry management. I am working to find a survey to update the boundary survey.

Brownfield Site Assessment

LCRPC submitted another Brownfield Site Assessment grant application this fall. They have agreed to support our project if grant funds are awarded next year. If awarded, a Phase I Site Assessment would begin during the summer of 2025. However, the Town has decided not to wait for LCRPC Brownfield Site Assessment grant monies; the Town has requested Maine Department of Environmental Protection Brownfield Program funds to complete the review sooner.

Legal Review

The Town Attorney has completed an exhaustive title search, inspected the town's property foreclosure files, and rendered a legal opinion. I would happily discuss our strategy with you during the executive session.

Next Steps

I am drafting an RFQ for the engineering firm to conduct the regulatory assessment and master plan.

Climate Action Team

The Town received a Community Action Grant to hire an engineering firm to assess its waterfront infrastructure vulnerability. The Town developed an RFQ for environmental planning services to hire an engineering firm to determine vulnerability. The bids for this RFQ were due in December, and a Selection Committee reviewed the bids and made a recommendation to the Selectboard in January. The Selectboard awarded the contract to Haley Ward at their first meeting in January. Stay tuned for more.

The Town submitted a second Community Action Grant to hire an engineering firm to develop final engineering designs of the final community-selected conceptual design from the first community action grant.

Maine Community Energy Redevelopment Program

A public survey was developed and distributed. We have encouraged anyone interested in the town's economic development to complete it by the end of the month, December 31, 2024. I want to thank everyone who participated. Once I get a clean copy of the results, I will share them with you publicly.



Town of Wiscasset

HR&A Advisors is completing a high-level market scan on several industries suitable for Wiscasset. We are planning a Town Hall meeting for late January/ early February. We expect a report from them (HR&A Advisors) in mid-February.

Project Communication

I developed a web page on the Town website to communicate project milestones.

<https://www.wiscasset.org/departments/planning-and-development/maine-community-energy-redevelopment-program>

Meetings, Training, and Memberships

I attended or will be in the following meetings, training/workshops/ networking events:

- Special Town Meeting, Dec. 3
- Holiday Marketfest, Dec. 6,7, & 8
- LCRPC Board, Dec. 19

I took a vacation from December 21 through 29 and visited my parents for the Christmas holiday.

Transportation Study/ Traffic Safety Audit

We recently received results from the speed study on Rte. 144. MaineDOT doesn't recommend changing the speed limit. We have asked them several questions and are waiting for their feedback. I am in the process of scheduling the Traffic Safety Audits for Routes 144 and 1 with MaineDOT.

Waterfront Committee

I met with the Waterfront Committee representatives to help promote their search for new Pier Vendor Permits.

In Conclusion

I believe the future is bright for Wiscasset. Wiscasset is on the upswing and is a special place to live, work, and play. I'd encourage us to remember that economic development doesn't happen in days, weeks, and months but in years and decades. What we do know might not bear fruit for years to come. Please be patient. Let's continue...with prudent public policy decisions and stay out of the negative limelight. Just know that change is coming. Go, Team Wiscasset!

If you have any questions or concerns, please don't hesitate to contact me at (207) 882-8200 Ext. 8 or economicdeveloper@wiscasset.org



Town of Wiscasset

HARBORMASTER REPORT

To: Dennis Simmons, Town Manager
From: Lawrence Hesselstine, Harbormaster
Re: December Monthly Report
Date: January 7, 2025

- AM/PM Harbor Checks and Patrols
- Attended the monthly waterfront meeting
- Agency Assist - Received a call from Newington NH Police Department regarding a sailboat left unattended at their marina. The owner is deceased, put them in touch with the owner's family.
- A boat broke off its mooring in Edgecomb and went aground on the Edgecomb side of the river. The boat was towed to the Wiscasset Side at the request of the owner, and I allowed it to go onto a Town Mooring for 2 days. The owner was able to drag for the mooring line and repair his mooring and boat was placed back on its mooring 2 days later.
- Traveled to Rockland with the Town Manager to check out their Candock system.
- Fielded a couple mooring requests from non-residents.



Town of Wiscasset

WASTE WATER TREATMENT PLANT

To: Dennis Simmons, Town Manager
From: Robert Lalli, Waste Water Treatment Plant Superintendent
Re: December Monthly Report
Date: January 14, 2025

PLANT OPERATIONS DISCHARGE PERMIT TESTING RESULTS:

Average Plant Flow	0.2585 MGD
Licensed flow per day	0.620 MGD
Percent of average flow per day to license limit	41.6 %
Total Rainfall per month	7.36 inches
BOD EFFLUENT LAB RESULTS (mg/l)	
For monthly average	4.75 mg/L
Weekly average	5 mg/L
Daily max.	5 mg/L
All within license limits	YES
BOD Effluent Removal %	97.8 %
Required%	85 %
TSS EFFLUENT LAB RESULTS (mg/L)	
Monthly average	4.75mg/L
Weekly average	9 mg/L
Daily max.	9 mg/L
all within license limits	YES
TSS Effluent % Removal	97.4%
Required%	85%
Settable Solids within license limit of 0.3 mL/L	YES
PH within license limits of 6-9	YES
BACTERIA RESULTS	
Fecal (tracked Year-Round) Instant Daily max	2 cfu/100ml
(31)	1.08 cfu/100 ml
Geometric Mean (13)	Begin April 2025
Enterococci(April 15 – Oct. 31)Instant	Begin April 2025
Dailymax(54)	
Geometric Mean (8)	
TOTAL RESIDUAL CHLORINE	
RESULTS (mg/l)	0.21 mg/l
Instant daily max (0.3 mg/L)	0.07 mg/l
Monthly Avg. max (0.1 mg/L)	



Town of Wiscasset

BUDGET: With 50% of the fiscal year completed, the Sewer Department has spent 43.2 % of its budget. With 50% of the fiscal year completed, sewer billings have brought in 52.3% of the amount of revenue needed to meet the fiscal year's operating budget.

SEWER PLANT GRANT: At a special meeting on 12/3/2024, Wiscasset voters approved a payment out of the Town's funds, as a required match for a Maine Infrastructure Adaptation Fund (Maine DOT) grant. The \$353,750 Town payment allows for a \$4 million total grant toward the first phase of the sewer plant's relocation. Many thanks to the voters who generously allowed this payment!

GENERATOR TROUBLE: The backup power generator at pump station #1 (125 Bath Road) ceased its automatic weekly exercising. When Cummins generator technicians arrived to investigate, they discovered the generator was difficult to start, and when it would run, the engine RPMs ramped up and down wildly, eventually stalling out. These symptoms are similar to those displayed by the generator at pump station #2 (199 Bath Road) which was repaired less than a month ago.

A computer motherboard and another control board were installed at the pump station #1 but there was no improvement, and technicians were at a loss to solve the problem. The generator is currently out of service.

To be sure we can power the pump station during an outage, electrical engineer Kevin Sprague converted pump station #1 so it can be run by a portable generator. It will remain that way until the generator at pump station #1 is repaired.

Yesterday, 1/13/2025, at pump station #1, the Cummins generator technician discovered a gummy/sticky substance inside the fuel injector pump. It is preventing the engine from getting a steady flow of fuel. This oddity was also found at the generator at pump station #2. (At #2 it was cleaned up and the generator there has been running and exercising properly). However, he could not fully de-gum this fuel pump and get it to work. Incredibly, there are zero replacement fuel injector pumps available anywhere (even to the Cummins licensed dealers!), so my only current option is to have this one rebuilt.

The tech made an inquiry with the Cummins factory and found that there is a problem on a certain generator model (of which we have 5) where the fuel tank's interior anti-corrosion coating is dissolving and forming a scum on the bottom of the tank. This scum can get sucked through the fuel pump and prevent proper function, causing wildly fluctuating engine RPMs.

Samples of fuel and tank bottom scrapings were collected from the tanks at pump station #1 and #2, and Cummins is sending them for analysis to verify that this is the cause. The technician is



Town of Wiscasset

very sure that this is the problem. If this indeed the case, Cummins should be responsible for all required repair costs. Stay tuned.

STORM HEADACHES: A storm featuring high winds, warm temperatures, and heavy downpours caused problems for the Wiscasset Sewer Department.

It set off wet well high-water alarms at pump station #3 at 341 Bath Road (near Wiscasset Ford), threatening a sewage overflow there. Technicians arrived on the scene and summoned septage hauling trucks which arrived and successfully prevented any overflows.

At the Sewer Plant the next day, we spotted 2 broken brackets on the CMP power pole inside the plant gates. The brackets support a 15' high electrical conduit by anchoring it to the pole. The conduit is no longer stable and the pole looks like it could fall over. The pole itself is rotting and is becoming badly warped.

CMP was called and we were told that the pole is scheduled to be replaced in Spring. But after some prodding by Town Manager Dennis Simmons, it looks like the pole will be replaced soon, as the Dig Safe request was called in by CMP.

NARCAN TRAINING: On 12/16/24, plant employees received Narcan training at a class at Scout Hall. As we often pick up trash and debris that appears at our pumping stations, it was emphasized that safety precautions must be followed for our protection. Trash can be contaminated with fentanyl and other easily absorbed opioid residues. While picking up, we must use gloves and have plastic receptacles to place trash into, and must use particular caution if retrieving used needles.

TRAINING AT MRWA CONFERENCE: Town employees Rob Lalli, Ray Bellefleur, and David Gagnon attended the 3-day Maine Rural Water Association Annual Conference at the Cross Center in Bangor. They attended classes there and received education credit hours which are required to renew their State of Maine Sewer Operator Licenses.

All 3 men acquired the necessary training and will receive their renewed licenses in March.

This concludes the December 2024 Wiscasset Sewer Department Monthly Report.

Respectfully Submitted, Robert T. Lalli, Superintendent, Town of Wiscasset Sewer Department



Office of the Town Clerk

51 Bath Road
Wiscasset, ME 04578

Phone: (207) 882-8200
Fax: (207) 882-8228

E-mail: clerk@wiscasset.org

BUSINESS LICENSE APPLICATION

Every person, firm, corporation, LLC, professional association or partnership doing business within the Town of Wiscasset must complete this Application.

Name/Title of Business: PANNAVA LLC
New Business Existing Business years in operation Ownership/Location Change

Location of business: 100 MAIN STREET Map/Lot

Preferred mailing address: 230 SHORE ROAD EDELCOMB ME 04556

Business phone number: 207-687-8488

Description of Business: CASUAL EATERY w/ SOUPS AND SIMPLE SANDWICHES

Owner's name: CHAUNCEY ERSKINE Owner's phone: (207) 350-5179

Owner's home address: 230 Shore Road Edcomb ME 04556

*Emergency contact person: KIMBERLY ERSKINE

*Emergency phone numbers: home: _____ cell: 207-350-5564

*This information will be shared with 911 so you can be contacted in case of after hour emergencies.

*If you are an existing business and would like to be placed on the Town of Wiscasset Website please complete the section in the "New Business" box below.

NEW BUSINESSES ONLY COMPLETE BELOW INFORMATION	
Have you seen the Code Enforcement Officer and Town Planner for approval?	<u>AWAITING</u>
Will you need a sign permit?	<u>YES</u>
Will this business be a home occupation?	<u>NO</u>
This business will be a:	Corporation or LLC <input checked="" type="checkbox"/> Partnership <input type="checkbox"/> Sole proprietor <input type="checkbox"/>
Would you like a link to your business placed on the Town of Wiscasset Website?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Provide e-mail and/or web address:	<u>pannava@maine.com</u>

Please be aware that State licenses and permits may be required. This application must be updated every three years with the Town of Wiscasset.

I, CHAUNCEY ERSKINE, state that I am OWNER of the above name firm or business, and make oath that the information stated above is true and I am aware that all applicable local, state and federal ordinances, laws, rules, and regulations must be complied with before this License can be issued.

Date: 1/8/2025 Signature: Chauncey Erskin

(TOWN CLERK SECTION BELOW)

DATE RECEIVED: 1/13/25 DATE APPROVED: _____ ASSESSING: _____ WEB/LIST: _____

BUSINESS LICENSE APPLICATION-NEW

Business Requesting License: Panacea LLC

Code Enforcement Officer:

Comments: No concerns

Signed: George Chase
George Chase (Iss. 13, 2025, 14-08 EST)

Dated: 13/01/25

Wiscasset Police:

Comments: No Concerns

Signed: Larry Hesselgrave
Larry Hesselgrave (Iss. 11, 2025, 13-52 EST)

Dated: 13/01/25

Planning Department:

Comments: _____

Signed: _____

Dated: _____

Fire Department:

Comments: No concerns

Signed: Robert Blokford
Robert Blokford (Iss. 13, 2025, 15-29 EST)

Dated: 13/01/25

EMS Department:

Comments: No Concerns

Signed: [Signature]
Wiscasset EMS Director (Iss. 12, 2025, 15-00 EST)

Dated: 13/01/25

Waste Water:

Comments: No Concerns at This Time.

Signed: Robert T. Lalli
Robert T. Lalli (Iss. 13, 2025, 14-03 EST)

Dated: 13/01/25

License Approved: _____

Dated: _____

Linda Perry

13/01/25

From: Cassandra Rose <rose.cassandra@gmail.com>
Sent: Tuesday, January 7, 2025 12:41 PM
To: Dennis Simmons
Cc: Aaron Chrostowsky; Selectman Heller; terry heller
Subject: Request to hold Earth Day Celebration 2025

Hi Dennis,

Happy New Year! I'm reaching out to formally request town approval for WCAT to hold a 2025 Earth Day Celebration on Saturday April 26th at the Recreation Center. We've confirmed availability of the Rec Center and would plan on expanding this year's event to invite additional organizations and businesses who work in environmental, energy, climate, or related fields (including education). Please let me know if you need any other information to help with processing this request. Thank you!

Cheers,
Cassy

HM Payson Monthly Statement of Wiscasset Accounts

Account Name	Market Value as of 10/31/2024	Market Value as of 11/30/2024	Market Value as of 12/31/2024	Change in Market Value
Montsweag Dam Reserve Fund	\$ 279,010.92	\$ 287,408.38	\$ 286,936.83	\$ (471.55)
Cemetery Trust Fund	\$ 2,813,606.45	\$ 2,898,288.23	\$ 2,893,533.07	\$ (4,755.16)
General John French Scholarship	\$ 103,952.64	\$ 107,081.32	\$ 106,905.64	\$ (175.68)
Jackson Cemetery Fund	\$ 51,815.14	\$ 53,374.64	\$ 53,287.06	\$ (87.58)
Larabee Band Fund	\$ 1,207,337.86	\$ 1,243,675.39	\$ 1,241,634.92	\$ (2,040.47)
Haggett Scholarship Fund	\$ 23,139.73	\$ 23,836.17	\$ 23,797.06	\$ (39.11)
Mary Bailey Fund	\$ 763,760.77	\$ 786,747.86	\$ 785,457.06	\$ (1,290.80)
Seth Wingren Fund	\$ 47,992.54	\$ 49,436.98	\$ 49,355.87	\$ (81.11)
Wiscasset Community Center Endowment Fund	\$ 5,437.30	\$ 5,600.94	\$ 5,591.75	\$ (9.19)
Cooper-DiPerri Scholarship Fund	\$ 81,395.72	\$ 83,845.50	\$ 83,707.94	\$ (137.56)
Recreation Scholarship	\$ 1,405.03	\$ 1,447.32	\$ 1,444.95	\$ (2.37)
Town of Wiscasset Edowment Fund Total	\$ 5,378,854.10	\$ 5,540,742.73	\$ 5,531,652.15	\$ (9,090.58)
Town of Wiscasset Capital Reserve	\$ 751,751.70	\$ 774,320.61	\$ 773,185.22	\$ (1,135.39)
Town of Wiscasset Construction Reserve				
Town of Wiscasset Equipment Reserve	\$ 1,760,433.09	\$ 1,813,284.39	\$ 1,627,694.19	\$ (185,590.20)
Town of Wiscasset Furnace Replacement Reserve	\$ 3,858,042.35	\$ 3,973,867.58	\$ 3,968,040.68	\$ (5,826.90)
Town of Wiscasset Major Repairs Reserve	\$ 627,996.35	\$ 646,849.91	\$ 645,901.43	\$ (948.48)
Town of Wiscasset Recreation Building Reserve	\$ 845,961.33	\$ 871,358.58	\$ 870,080.90	\$ (1,277.68)
Town of Wiscasset Retirement Health Insurance Reserve	\$ 3,309,070.67	\$ 3,408,414.80	\$ 3,403,417.03	\$ (4,997.77)
Town of Wiscasset Roof Repair Reserve	\$ 109,894.28	\$ 113,193.50	\$ 113,027.52	\$ (165.98)
Town of Wiscasset Sale of Cemetery Lots Reserve	\$ 576,681.26	\$ 593,994.25	\$ 593,123.27	\$ (870.98)
Town of Wiscasset Highway Department Capital Reserve	\$ 112,778.39	\$ 116,164.20	\$ 115,993.87	\$ (170.33)
Town of Wiscasset Fire Department Vehicle Capital Reserve	\$ 4,059.56	\$ 4,181.44	\$ 4,175.30	\$ (6.14)
Town of Wiscasset Reserve Funds Total	\$ 11,962,081.76	\$ 12,321,204.54	\$ 12,120,206.51	\$ (200,998.03)

\$183,200
Withdrawal
Broadband Grant
Match

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1 SELECTMEN REPORT
Department(s): 100 - 134
July to December

Account	Budget Net	Curr Mnth Net	Pending Activity	Unexpended Balance	Percent Spent
100 - ADMINISTRATION	193,139.00	83,206.29	0.00	109,932.71	43.08
101 - AIRPORT	126,382.00	49,678.94	0.00	76,703.06	39.31
102 - ANIMAL CONTROL	17,651.00	10,141.12	0.00	7,509.88	57.45
103 - ASSESSING	8,460.00	5,780.36	0.00	2,679.64	68.33
104 - BOARDS & COMMITTEES	4,554.00	278.46	0.00	4,275.54	6.11
105 - CELEBRATION	21,500.00	16,508.43	0.00	4,991.57	76.78
106 - CLERK	116,374.00	61,001.93	0.00	55,372.07	52.42
107 - CODE ENFORCEMENT	45,323.00	13,542.64	0.00	31,780.36	29.88
108 - COMMUNITY ORGANIZATIONS	84,224.00	84,224.00	0.00	0.00	100.00
109 - CONTINGENCY	68,107.33	4,115.00	0.00	63,992.33	6.04
110 - CONTRACTUAL SERVICES	384,215.97	144,827.39	0.00	239,388.58	37.69
111 - COUNTY TAX	793,818.00	793,818.00	0.00	0.00	100.00
112 - DEBT SERVICE	221,868.00	166,399.68	0.00	55,468.32	75.00
113 - ELECTIONS	22,154.00	7,705.05	0.00	14,448.95	34.78
114 - EMS/AMBULANCE	1,000,216.43	473,998.88	0.00	526,217.55	47.39
115 - FIRE DEPARTMENT	181,724.00	70,594.78	0.00	111,129.22	38.85
116 - FINANCE DEPARTMENT	303,120.00	156,952.75	0.00	146,167.25	51.78
117 - GENERAL ASSISTANCE	35,555.00	7,953.11	0.00	27,601.89	22.37
118 - MUNICIPAL BUILDING	105,249.02	36,716.30	0.00	68,532.72	34.89
119 - MUNICIPAL INSURANCE	145,650.00	58,179.15	0.00	87,470.85	39.94
120 - OVERLAY/ABATEMENTS	565,802.54	371,231.38	0.00	194,571.16	65.61
121 - PARKS & RECREATION	1,346,666.00	554,576.13	0.00	792,089.87	41.18
122 - PLANNING & DEVELOPMENT	136,494.00	53,145.31	0.00	83,348.69	38.94
123 - POLICE DEPARTMENT	878,895.00	465,092.17	0.00	413,802.83	52.92
124 - POLICE SCHOOL RESOURCE OFFICER	66,053.00	20,157.06	0.00	45,895.94	30.52
125 - PUBLIC UTILITIES	327,024.00	155,148.22	0.00	171,875.78	47.44
126 - PUBLIC WORKS	809,378.00	396,307.11	0.00	413,070.89	48.96
127 - SELECTMEN	26,843.00	8,007.83	0.00	18,835.17	29.83
128 - SCHOOL TOWN APPROPRIATION	6,802,725.00	3,401,362.50	0.00	3,401,362.50	50.00
129 - SENIOR CENTER	21,223.00	7,603.00	0.00	13,620.00	35.82
130 - SHELLFISH CONSERVATION	5,391.53	2,018.46	0.00	3,373.07	37.44
131 - TIF-TAX INCREMENT FINANCE	254,657.00	254,657.00	0.00	0.00	100.00
132 - TRANSFER STATION	915,762.00	395,867.81	0.00	519,894.19	43.23
133 - WATERFRONT & HARBORS	119,966.58	38,161.09	0.00	81,805.49	31.81
134 - COMPREHENSIVE PLAN	14,818.58	1,522.11	0.00	13,296.47	10.27
Final Totals	16,170,983.98	8,370,479.44	0.00	7,800,504.54	51.76

Revenue Summary Report

Fund: 1

July to December

Account	Budget	----- Y T D -----		Net	Uncollected Balance	Percent Collected
	Net	Debits	Credits			
101 - AIRPORT	104,621.00	0.00	36,891.80	36,891.80	67,729.20	35.26
01 - Fuel Sale Transfer in Spec Rev	23,000.00	0.00	0.00	0.00	23,000.00	0.00
02 - Aircraft Excise	5,646.00	0.00	0.00	0.00	5,646.00	0.00
03 - Hangers/Tie Downs	12,000.00	0.00	1,833.04	1,833.04	10,166.96	15.28
04 - Hanger/Land Leases	17,975.00	0.00	0.00	0.00	17,975.00	0.00
05 - Snacks/Shirts/Hats/Oil	15,000.00	0.00	8,395.57	8,395.57	6,604.43	55.97
07 - Ramp Fees	3,000.00	0.00	4,770.69	4,770.69	-1,770.69	159.02
08 - Cenergy Lease Payment	28,000.00	0.00	21,892.50	21,892.50	6,107.50	78.19
102 - ANIMAL CONTROL	100.00	0.00	25.00	25.00	75.00	25.00
01 - Late Fees	100.00	0.00	25.00	25.00	75.00	25.00
107 - CODE ENFORCEMENT	27,800.00	0.00	38,043.56	38,043.56	-10,243.56	136.85
01 - Building Permits	20,000.00	0.00	32,434.46	32,434.46	-12,434.46	162.17
02 - Plumbing Permits	6,000.00	0.00	4,590.00	4,590.00	1,410.00	76.50
03 - Junkyard Permits	300.00	0.00	0.00	0.00	300.00	0.00
05 - Planning Board Fees	1,500.00	0.00	1,019.10	1,019.10	480.90	67.94
114 - EMS/AMBULANCE	474,137.00	159,089.36	489,503.01	330,413.65	143,723.35	69.69
01 - Calls for Service	341,504.00	0.00	355,805.95	355,805.95	-14,301.95	104.19
03 - Contractual Write-offs	0.00	118,932.03	0.00	-118,932.03	118,932.03	----
04 - Bad Debt W/O & Collections	0.00	40,157.33	1,064.06	-39,093.27	39,093.27	----
06 - Dresden Contract	77,751.00	0.00	77,751.00	77,751.00	0.00	100.00
07 - Westport Contract	27,441.00	0.00	27,441.00	27,441.00	0.00	100.00
11 - ALNA CONTRACT	27,441.00	0.00	27,441.00	27,441.00	0.00	100.00
121 - PARKS & RECREATION	715,500.00	4,810.04	346,443.83	341,633.79	373,866.21	47.75
01 - Memberships	200,000.00	528.00	77,399.61	76,871.61	123,128.39	38.44
02 - Alna Contract	5,000.00	0.00	0.00	0.00	5,000.00	0.00
03 - Westport Island Contract	5,000.00	0.00	0.00	0.00	5,000.00	0.00
04 - Donations	10,000.00	0.00	1,400.00	1,400.00	8,600.00	14.00
05 - Rentals	40,000.00	0.00	10,712.00	10,712.00	29,288.00	26.78
06 - Athletics (Youth & Adult)	50,000.00	2,359.04	30,206.87	27,847.83	22,152.17	55.70
07 - Aquatics	90,000.00	350.00	32,554.00	32,204.00	57,796.00	35.78
08 - Senior Programs	3,000.00	0.00	0.00	0.00	3,000.00	0.00
09 - Special Events	5,000.00	0.00	205.00	205.00	4,795.00	4.10
10 - Fitness	5,000.00	0.00	1,310.00	1,310.00	3,690.00	26.20
11 - Afterschool/Vac Camps/Early Re	65,000.00	0.00	96,488.00	96,488.00	-31,488.00	148.44
12 - Summer Camp	95,000.00	1,518.00	48,009.08	46,491.08	48,508.92	48.94
13 - Concessions	12,000.00	0.00	3,095.00	3,095.00	8,905.00	25.79
14 - Programs	40,000.00	55.00	31,665.34	31,610.34	8,389.66	79.03
15 - CACFP	15,000.00	0.00	7,898.93	7,898.93	7,101.07	52.66
16 - Dresden Contract	5,500.00	0.00	5,500.00	5,500.00	0.00	100.00
17 - ASA PROGRAMS	70,000.00	0.00	0.00	0.00	70,000.00	0.00
123 - POLICE DEPARTMENT	1,625.00	0.00	525.00	525.00	1,100.00	32.31
01 - Reports	750.00	0.00	360.00	360.00	390.00	48.00
02 - Parking Fees	375.00	0.00	0.00	0.00	375.00	0.00
03 - Weapon Permits	500.00	0.00	140.00	140.00	360.00	28.00
06 - Miscellaneous	0.00	0.00	25.00	25.00	-25.00	----
129 - SENIOR CENTER	8,750.00	0.00	7,377.00	7,377.00	1,373.00	84.31
01 - Meals	8,000.00	0.00	6,972.00	6,972.00	1,028.00	87.15

Revenue Summary Report

Fund: 1
July to December

Account	Budget	----- Y T D -----		Net	Uncollected Balance	Percent Collected
	Net	Debits	Credits			
129 - SENIOR CENTER CONT'D						
02 - Memberships	750.00	0.00	405.00	405.00	345.00	54.00
130 - SHELLFISH CONSERVATION	2,650.00	0.00	105.00	105.00	2,545.00	3.96
01 - Licenses	2,650.00	0.00	105.00	105.00	2,545.00	3.96
132 - TRANSFER STATION	391,986.00	0.00	179,387.74	179,387.74	212,598.26	45.76
01 - User Fees	100,000.00	0.00	56,976.00	56,976.00	43,024.00	56.98
04 - Cardboard	10,000.00	0.00	4,346.88	4,346.88	5,653.12	43.47
05 - Metal	40,000.00	0.00	27,100.90	27,100.90	12,899.10	67.75
06 - Alna Contract	120,116.00	0.00	30,029.00	30,029.00	90,087.00	25.00
07 - Westport Island Contract	121,870.00	0.00	60,934.96	60,934.96	60,935.04	50.00
133 - WATERFRONT & HARBORS	29,700.00	378.00	3,560.20	3,182.20	26,517.80	10.71
01 - Watercraft Excise	5,500.00	0.00	615.20	615.20	4,884.80	11.19
02 - Mooring Fees	8,000.00	378.00	1,048.00	670.00	7,330.00	8.38
03 - Docking	6,000.00	0.00	1,492.00	1,492.00	4,508.00	24.87
04 - Wormcars	200.00	0.00	160.00	160.00	40.00	80.00
05 - Miscellaneous	10,000.00	0.00	0.00	0.00	10,000.00	0.00
06 - Commercial & Main Street Pier	0.00	0.00	200.00	200.00	-200.00	----
08 - Vendor Permits	0.00	0.00	45.00	45.00	-45.00	----
190 - STATE REVENUES	1,393,569.98	0.00	885,223.39	885,223.39	508,346.59	63.52
01 - Revenue Sharing	943,069.50	0.00	524,620.09	524,620.09	418,449.41	55.63
02 - Business Equipment Tax Reimb	52,536.29	0.00	52,536.00	52,536.00	0.29	100.00
03 - Homestead Exemption Reimb	325,255.19	0.00	238,990.00	238,990.00	86,265.19	73.48
04 - Local Road Assistance Program	50,000.00	0.00	58,292.00	58,292.00	-8,292.00	116.58
05 - Tree Growth	7,500.00	0.00	6,450.64	6,450.64	1,049.36	86.01
06 - Cell Tower Lease	6,209.00	0.00	3,104.66	3,104.66	3,104.34	50.00
08 - General Assistance	9,000.00	0.00	0.00	0.00	9,000.00	0.00
12 - RENEWABLE ENGERGY	0.00	0.00	1,230.00	1,230.00	-1,230.00	----
191 - TAXES	12,224,591.56	0.00	11,942,085.50	11,942,085.50	282,506.06	97.69
01 - Tax Commitment	11,504,591.56	0.00	11,504,592.93	11,504,592.93	-1.37	100.00
02 - Supplemental Tax Commitment	0.00	0.00	2,619.75	2,619.75	-2,619.75	----
03 - Auto Excise	600,000.00	0.00	362,263.52	362,263.52	237,736.48	60.38
04 - Rapid Renewal Auto Excise	120,000.00	0.00	72,609.30	72,609.30	47,390.70	60.51
192 - CHARGES FOR SERVICES	56,350.00	43,241.56	73,659.86	30,418.30	25,931.70	53.98
01 - Tax Interest	25,000.00	43,084.92	56,892.90	13,807.98	11,192.02	55.23
02 - Lien Fees	8,000.00	156.64	4,290.56	4,133.92	3,866.08	51.67
03 - Agent Fees	20,000.00	0.00	10,196.25	10,196.25	9,803.75	50.98
04 - Copies/Fax	100.00	0.00	71.75	71.75	28.25	71.75
05 - Sign Permits	250.00	0.00	280.00	280.00	-30.00	112.00
08 - Business Licenses	0.00	0.00	125.00	125.00	-125.00	----
10 - Vitals	3,000.00	0.00	1,803.40	1,803.40	1,196.60	60.11
193 - OTHER REVENUES	1,093,353.44	0.20	567,804.87	567,804.67	525,548.77	51.93
01 - CATV Franchise Fees	52,000.00	0.00	23,621.26	23,621.26	28,378.74	45.43
03 - Bank Interest Income	125,000.00	0.00	172,000.01	172,000.01	-47,000.01	137.60
04 - Maine Yankee Impact Fees	0.00	0.00	365,578.50	365,578.50	-365,578.50	----
05 - Miscellaneous Income	3,000.00	0.20	2,515.29	2,515.09	484.91	83.84
09 - Sale of Assets	0.00	0.00	4,089.81	4,089.81	-4,089.81	----
96 - TIF Transfer for Planner	136,494.00	0.00	0.00	0.00	136,494.00	0.00

Revenue Summary Report

Fund: 1
July to December

Account	Budget Net	----- Y T D -----		Net	Uncollected Balance	Percent Collected
		Debits	Credits			
193 - OTHER REVENUES CONT'D						
99 - Use of Fund Balance	776,859.44	0.00	0.00	0.00	776,859.44	0.00
Final Totals	16,524,733.98	207,519.16	14,570,635.76	14,363,116.60	2,161,617.38	86.92



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Thank You!

THE LIFEFLIGHT FOUNDATION

December 30, 2024

Town of Wiscasset
51 Bath Rd
Wiscasset, ME 04578-4108

Dear Residents of Wiscasset,

Sincere thanks for the recent generous gift of \$936.00 to the LifeFlight Community Giving Program. Your support is vital to both LifeFlight and to the 2500 Mainers each year who rely on our critical care services across our rural and beautiful state.

Since 1998, 278 Maine municipalities have come together to raise an incredible \$1 million for LifeFlight. Your community is part of this legacy of giving, demonstrating your commitment to the safety and well-being for your residents and all our neighbors.

LifeFlight is much more than just helicopters. We bring the ICU to the patient, wherever he or she is. **When minutes matter, LifeFlight gives Mainers their best chance on their worst day.** We are grateful for your support, which ensures that we have the best fleet and the most advanced medical equipment possible, as well as a highly skilled and trained crew supported by the infrastructure needed to safely operate across Maine's rugged and remote terrain.

Thank you for the generosity, partnership, and belief in our mission. We are honored to have you as a part of the LifeFlight family.

With gratitude,

Kate O'Halloran

Kate O'Halloran
Executive Director

*Happy New Year!
Your support matters to Maine—*



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MAINE MUNICIPAL ASSOCIATION RISK MANAGEMENT SERVICES

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800-590-5583 (in Maine)
(F) 207-624-0130
rmsunderwriting@memun.org
www.memun.org

TO: Town of Wiscasset
FROM: MMA Unemployment Compensation Fund
SUBJECT: 2025 MMA UNEMPLOYMENT COMPENSATION FUND CONTRIBUTION
DATE: December 30, 2024

The MMA Unemployment Compensation Fund (UC) is pleased to report that the Executive Committee voted to approve a distribution of \$100,000 in excess balances and \$300,000 in dividends this year. The UC Fund average contribution rate will increase 2.3% of taxable wages.

All members that have individual balances above the maximum will receive an excess balance credit. Excess balances are credited against your 2025 contribution (as noted below). Furthermore, the UC Fund has applied the dividend distribution to your 2025 contribution as an additional service benefit. If your final contribution is a credit, a check will be issued, and no payment will be due for 2025; if your individual balance is below your calculated minimum (or is a negative balance), a dividend and/or excess balance return will not apply.

Your 2025 contribution is calculated below:

Estimated Taxable Wages (1 st \$12,000/employee)	\$ 1,096,826
Contribution Rate	1.02%
Contribution (gross)	\$ 11,188
Excess Balance Return (-)	\$ 13,845
Dividend (-)	\$ 3,940
Annual Contribution for 2025 (net)	(\$ 6,597) Dividend CK received

- Net Contributions of over \$400 are invoiced in four equal installments, due March 15, June 15, August 15, and October 15. All invoices will be emailed from our rmsbilling@memun.org email address.
- Annual contributions of less than \$400 are due March 15 (Invoice mailed in February).
- Members with negative account balances are surcharged in their rates to the extent of the negative balance, subject, however, only to the applicable maximum rate.
- MMA accepts Direct Deposit via ACH (ACH Credit) for all contribution payments to MMA including contribution payments for your UC Fund. If you would like to take advantage of this payment option, or if you have any questions regarding this process, please contact the MMA Finance Department at finance@memun.org for proper instructions.

If you have questions or wish to discuss your UC Fund Account, please contact Denise Kolreg, Unemployment Coordinator, at (207) 624-0192 or ucfund@memun.org. We appreciate your continued participation in the MMA Unemployment Compensation Fund and look forward to serving you in the future.