

Town of Wiscasset Budget Committee

Agenda

11/13/19

6:15pm

1. Review and accept minutes from 10/9/19
2. New Business
 - A. Welcome new Budget Committee members Peter Hogan Wells, Dan Watts, and Sherri Dunbar. We now have a full Budget Committee Board.
 - B. The Budget Committee would like to meet with Department Heads before we get into the budget process. Discussing revenues and expenses as well as looking forward into next year. The goal is these meetings could help the full budget process go more smoothly by meeting beforehand.
 - C. Police Department: Chief Heseltine
 - D. Fire Department: Interim Fire Chief Rines
 - E. Review October Budget reports
 - F. Visits to town facilities update
 - G. Other potential revenue possibilities
 - H. Next Budget Meeting time
3. Old Business
 - A. Updates on increasing revenue/decreasing expensive ideas.
 - I. Transfer Station: pay as you go option to investigate.
 - II. Maine Art Gallery: lease will be up soon and budget committee would like to understand selectboards plan for lease.
 - III. Waterfront pier rental rates.
 - IV. Scout Hall
4. Open discussion
5. Adjourn